

FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 48th report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2006 through 2011.

The Taxpayers Association of Vigo County, Inc., is a 501(c)(4) non-profit, non-political research agency supported voluntarily by our members. This year marks the 75th anniversary of the organization, which was chartered on March 21, 1936. The Taxpayers Association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. The organization's purposes include fostering an active, alert, leadership in the City of Terre Haute and the County of Vigo and furnishing statistical information to encourage economy and efficiency in government. Membership in the Taxpayers Association is open to all citizens and businesses of Vigo County. Annual dues are based on actual property tax dollars paid to the Vigo County Treasurer. For additional information on membership or any of the information contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing information found in these documents containing the thousands of numerical data necessary to produce this report. It should be noted that this publication and other related publications produced by the Taxpayers Association may be obtained by visiting the web site at www.taxtopics.org.

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts, and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students, and the general public.

Respectfully submitted,

Bernard Ridens
Bernard Ridens
Executive Director

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Taxpayers Association of Vigo County, Incorporated

Officers Through May, 2012

Vicki Barrett	President
John Ragle	1 st Vice-President
John Hilderbrand	2 nd Vice-President
Amy Cleveland	Treasurer
Marla Ames	Secretary

Board Members

Greg Bishop	Charles Beckwith
Kim Dillion	Rick Braden
Will Frankel	Bart Douglas
Don Ireland	Cindy Gordon
Joe Kenworthy	Rick Jenkins
Eric McGlone	Matt McFarland
Pat Ralston	Mike Morris
James Stolt	Gregg Scott
Paul Thiemann	Tom Templeton
Carolyn Toops	Robert Thompson
Mark Zimmerly	David Wright

Demographics of Vigo County

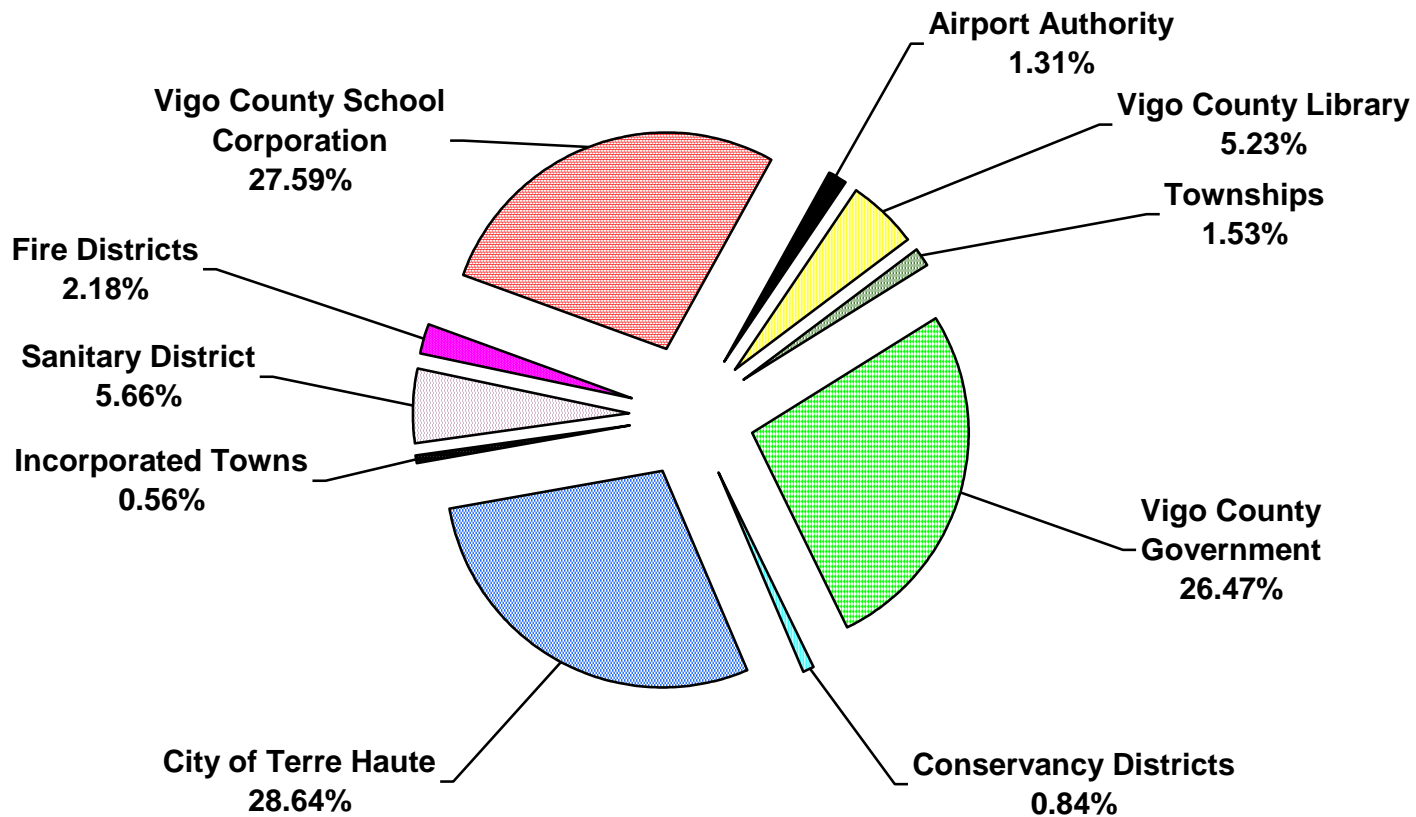
Population, 2010	107,848
Housing Units, 2009	47,706
Homeownership rate, 2009 (Owner Occupied)	58.0%
Median value of owner-occupied housing units, 2009	\$88,000
Households, 2009	42,216
Persons per household, 2000	2.38
Median household income, 2010	\$36,788
Per capita money income, 2009	\$30,398
Persons below poverty, 2009	20.9%
Unemployment rate, March, 2011	9.5%
Total employment 2010	45,048
Average earnings per job 2009	\$41,534
Retail sales per capita, 2002	\$22,182
Residential Building permits, 2010	164
Persons per square mile	262.75
Enrollment Vigo County School Corporation, 2010	15,787
College Enrollment 2010:	
Harrison College (Terre Haute campus)	312
Indiana State University	11,494
Ivy Tech State College	5,666
Rose-Hulman Institute of Technology	1,875
Saint Mary-of-the-Woods College	<u>1,589</u>
Total College Enrollment	20,936
Education:	
High School Graduates 2009	85.2%
Bachelor's Degree or Higher	22.1%

2011 Tax \$\$\$

(for 2010 Property Taxes)

Total Gross Levy

\$99,257,967

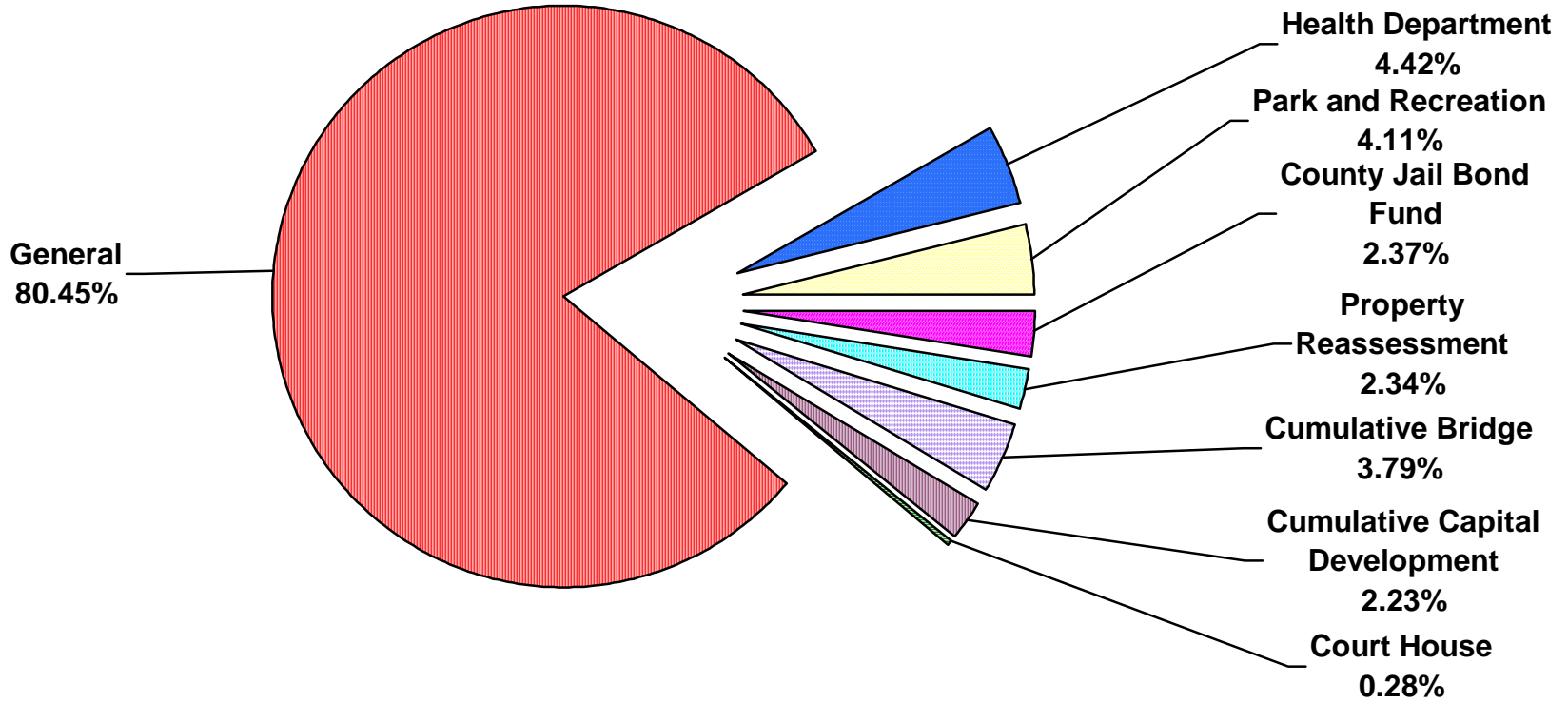


Budget Totals by Governmental Unit

Budget and Tax Levy Comparison

	2006	2007	2008	2009	2010	2011
Vigo County Government						
Budget	\$44,920,708	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459
Tax Levy	\$26,356,577	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923	\$26,276,510
Vigo County School Corporation						
Budget	\$141,406,954	\$142,992,601	\$148,587,243	\$152,367,484	\$151,286,897	\$142,193,336
Tax Levy	\$46,334,522	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357	\$27,389,922
Vigo County Library						
Budget	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377
Tax Levy	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497
Airport Authority						
Budget	\$5,208,276	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567	\$4,696,757
Tax Levy	\$1,033,591	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551	\$1,302,692
City of Terre Haute						
Budget	\$46,917,568	\$51,751,888	\$56,615,452	\$52,753,416	\$53,180,071	\$52,395,371
Tax Levy	\$24,740,194	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996	\$28,424,624
Sanitary District						
Budget	\$8,755,268	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389	\$8,798,137
Tax Levy	\$7,330,394	\$7,000,751	\$8,071,997	\$7,776,807	\$7,723,942	\$5,613,489
Incorporated Towns						
Budget	\$1,236,251	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525	\$1,218,465
Tax Levy	\$457,708	\$428,115	\$489,024	\$519,513	\$515,889	\$553,475
Townships						
Budget	\$2,252,756	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596	\$2,554,800
Tax Levy	\$1,414,701	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719	\$1,517,713
Fire Districts						
Budget	\$2,773,708	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967	\$3,023,714
Tax Levy	\$1,404,205	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026	\$2,159,226
Conservancy Districts						
Budget	\$728,608	\$765,954	\$770,454	\$792,379	\$826,504	\$838,304
Tax Levy	\$754,708	\$647,210	\$646,877	\$698,807	\$776,943	\$831,819
Totals						
Budget	\$259,696,413	\$270,520,961	\$255,543,189	\$276,327,214	\$273,417,866	\$263,857,720
Tax Levy	\$114,029,630	\$122,982,658	\$120,113,572	\$98,233,826	\$98,910,803	\$99,257,967

**Breakdown of the Vigo County
2011 Levies
(Funds Supported by Property Tax \$)
\$26,276,510**



Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
General Fund						
Budget	\$25,646,173	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094
Expenditures	\$31,435,762	\$30,949,543	\$30,040,500	\$29,096,055	\$27,504,470	XXXXXXXX
Tax Levy	\$15,706,250	\$16,395,159	\$18,398,272	\$20,201,439	\$19,714,413	\$21,139,972
Tax Rate	\$0.4346	\$0.4150	\$0.4580	\$0.5666	\$0.5465	\$0.5696
Health Fund						
Budget	\$1,474,160	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780	\$1,269,582
Expenditures	\$1,433,507	\$1,530,180	\$1,589,955	\$1,365,715	\$1,371,019	XXXXXXXX
Tax Levy	\$1,546,773	\$1,536,799	\$1,020,341	\$1,137,356	\$1,385,240	\$1,161,659
Tax Rate	\$0.0428	\$0.0389	\$0.0254	\$0.0319	\$0.0384	\$0.0313
Park and Recreation Fund						
Budget	\$1,197,481	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881	\$1,028,505
Expenditures	\$1,145,807	\$1,227,150	\$1,218,002	\$1,096,212	\$1,034,023	XXXXXXXX
Tax Levy	\$1,431,126	\$1,497,293	\$867,691	\$1,016,133	\$1,194,048	\$1,080,009
Tax Rate	\$0.0396	\$0.0379	\$0.0216	\$0.0285	\$0.0331	\$0.0291
Jail Bond Fund						
Budget	\$574,629	\$578,879	\$577,000	\$574,179	\$580,379	\$545,000
Expenditures	\$284,527	\$577,856	\$573,903	\$573,779	\$546,507	XXXXXXXX
Tax Levy	\$599,917	\$529,386	\$534,273	\$549,068	\$562,754	\$623,510
Tax Rate	\$0.0166	\$0.0134	\$0.0133	\$0.0154	\$0.0156	\$0.0168

Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Welfare and Welfare Related						
Budget	\$4,842,430	\$6,230,130	\$6,225,734			
Expenditures	\$5,928,226	\$6,314,335	\$5,660,954			
Tax Levy	\$4,412,640	\$7,067,697	\$4,117,518			
Tax Rate	\$0.1221	\$0.1789	\$0.1025			
Property Reassessment 2006 and 2015						
Budget	\$465,458	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214	\$1,143,787
Expenditures	\$850,450	\$2,956,009	\$3,256,327	\$3,176,327	\$2,481,151	XXXXXXXX
Tax Levy	\$628,828	\$655,806	\$678,888	\$698,814	\$725,086	\$616,088
Tax Rate	\$0.0174	\$0.0166	\$0.0169	\$0.0196	\$0.0201	\$0.0166
Cumulative Capital Development						
Budget	\$1,006,298	\$1,000,000	\$603,000	\$703,000	\$703,000	\$703,000
Expenditures	\$1,458,089	\$2,149,607	\$603,000	\$646,196	\$703,000	XXXXXXXX
Tax Levy	\$636,056	\$675,560	\$686,922	\$609,680	\$609,650	\$586,397
Tax Rate	\$0.0176	\$0.0171	\$0.0171	\$0.0171	\$0.0169	\$0.0158
Cumulative Bridge Fund						
Budget	\$1,009,634	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773	\$904,522
Expenditures	\$457,334	\$3,139,753	\$1,614,952	\$1,192,824	\$2,996,168	XXXXXXXX
Tax Levy	\$1,084,187	\$1,149,636	\$1,168,973	\$1,037,525	\$1,035,322	\$994,648
Tax Rate	\$0.0300	\$0.0291	\$0.0291	\$0.0291	\$0.0287	\$0.0268
Rainy Day Fund						
Budget						\$75,000
Expenditures						XXXXXXXX
Tax Levy						\$0
Tax Rate						\$0.0000

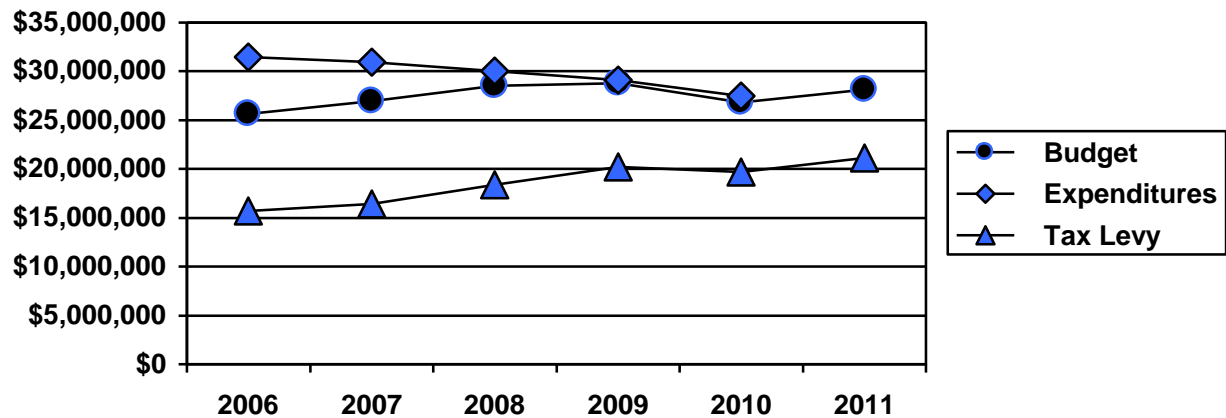
Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Local Road and Street						
Budget	\$638,737	\$647,897	\$646,033	\$563,321	\$579,972	\$582,474
Expenditures	\$632,520	\$785,791	\$529,075	\$561,087	\$565,608	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway						
Budget	\$3,315,853	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668	\$3,443,023
Expenditures	\$3,569,645	\$4,288,919	\$4,020,104	\$3,087,653	\$3,522,768	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Children Psychiatric Residential Treatment						
Budget	\$217,437	\$217,437	\$383,000			
Expenditures	\$92,994	\$168,896	\$371,874			
Tax Levy	\$310,800	\$0	\$172,735			
Tax Rate	\$0.0086	\$0.0000	\$0.0043			
EDIT						
Budget	\$4,532,418	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612	\$3,573,472
Expenditures	\$7,180,103	\$22,180,584	\$1,875,684	\$7,751,966	\$5,368,308	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100
Court House Bond						
Budget				\$100,000	\$135,000	\$135,000
Expenditures				\$36,654	\$33,000	XXXXXXXX
Tax Levy				\$99,831	\$180,370	\$74,227
Tax Rate				\$0.0028	\$0.0050	\$0.0020

Vigo County Government						
Budgets, Expenditures, Tax Levies, and Tax Rates						
	2006	2007	2008	2009	2010	2011
Totals						
Budget	\$44,920,708	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459
Expenditures	\$54,468,964	\$76,268,623	\$51,354,335	\$48,584,468	\$46,126,022	XXXXXXX
Tax Levy	\$26,356,577	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923	\$26,276,510
Tax Rate	\$0.7293	\$0.7469	\$0.6882	\$0.7110	\$0.7043	\$0.7080
County Assessed Valuation						
	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485

**Vigo County Government General Fund
Budget, Expenditure, Levy Comparison**



Vigo County Government Budgets

General – Department	2006	2007	2008	2009	2010	2011
Clerk	\$1,062,204	\$1,056,100	\$1,180,051	\$1,157,424	\$1,102,841	\$920,807
Auditor	\$469,679	\$476,409	\$464,627	\$461,872	\$422,904	\$516,357
Treasurer	\$284,578	\$313,784	\$350,138	\$405,371	\$349,559	\$335,858
Recorder	\$231,822	\$230,551	\$216,672	\$217,656	\$167,406	\$161,167
Sheriff	\$2,609,456	\$2,599,156	\$2,488,871	\$2,611,654	\$2,510,035	\$2,476,977
Surveyor	\$202,711	\$211,754	\$226,384	\$218,512	\$217,293	\$213,199
Coroner	\$139,627	\$160,568	\$162,334	\$165,459	\$155,334	\$214,149
Prosecutor	\$512,437	\$550,735	\$668,849	\$880,786	\$852,508	\$825,006
Voter Registration	\$176,836	\$192,784	\$193,720	\$205,293	\$141,113	\$94,924
Extension Service	\$386,958	\$399,424	\$411,621	\$389,430	\$373,388	\$367,870
Veteran's Assis. Center	\$56,442	\$59,121	\$60,909	\$36,960	\$36,735	\$35,846
Assessors - Vigo County	\$210,420	\$220,209	\$214,931	\$412,907	\$369,982	\$274,514
Fayette	\$10,115	\$13,400	\$14,500	\$0		
Harrison	\$244,876	\$237,317	\$249,171	\$243,657	\$240,302	\$232,688
Honey Creek	\$56,647	\$63,560	\$63,560	\$0		
Linton	\$12,063	\$14,080	\$14,500	\$0		
Lost Creek	\$41,842	\$44,580	\$44,860	\$0		
Nevins	\$11,792	\$13,900	\$14,500	\$0		
Otter Creek	\$39,006	\$44,860	\$44,860	\$0		
Pierson	\$11,286	\$13,900	\$14,500	\$0		
Prairie Creek	\$8,873	\$11,000	\$11,500	\$0		
Prairieton	\$9,721	\$11,000	\$11,500	\$0		
Riley Township	\$9,833	\$14,400	\$14,500	\$0		
Sugar Creek	\$40,967	\$44,860	\$44,860	\$0		
County Council	\$387,599	\$475,347	\$686,182	\$1,196,319	\$275,140	\$1,644,017
Board of Review	\$0	\$0				
Commissioners	\$8,095,811	\$8,514,949	\$8,305,645	\$8,445,470	\$8,018,147	\$8,483,460

Vigo County Government Budgets

General – Department	2006	2007	2008	2009	2010	2011
Area Planning	\$262,475	\$283,082	\$292,072	\$265,536	\$260,854	\$225,652
Election Board	\$398,646	\$307,970	\$755,779	\$10,875	\$624,618	\$458,413
Public Defender	\$871,356	\$962,905	\$1,171,348	\$1,227,541	\$1,214,400	\$1,204,772
Information Services	\$386,902	\$395,171	\$487,228	\$465,568	\$418,276	\$471,583
Criminal Court Vigo Superior, Circuit, and County Courts	\$1,575,294	\$1,709,690	\$1,585,413	\$1,938,871	\$1,815,279	\$1,631,442
Juv. Div. Superior Court	\$463,088	\$510,834	\$958,628	\$632,019	\$562,406	\$602,701
Adult Protective Services	\$84,450	\$79,450	\$111,450	\$115,237	\$115,850	\$116,450
Communication - Dispatch Crime Victims Asst./Co.		\$271,204	\$649,446	\$657,138	\$656,838	\$596,342
Portion	\$30,440	\$31,390	\$32,291	\$33,369	\$32,745	\$32,745
Weights and Measures	\$35,052	\$36,915	\$38,628	\$50,000	\$48,198	\$47,100
Court House/Building Maintenance	\$570,747	\$611,094	\$623,792	\$577,476	\$559,907	\$584,811
Building Inspector	\$93,925	\$105,141	\$181,405	\$166,304	\$160,754	\$160,754
Emergency Management	\$143,648	\$136,831	\$153,875	\$157,070	\$148,285	\$128,285
Jail	\$2,796,183	\$2,789,876	\$3,123,524	\$3,141,325	\$2,772,369	\$2,981,471
Juvenile Detention	\$1,192,081	\$1,199,686	\$748,078	\$758,738	\$763,253	\$752,593
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway	\$80,475			\$74,526	\$74,526	
Group Homes	\$703,444	\$750,859	\$743,142	\$717,267	\$696,669	\$677,807
Human Resources		\$73,404	\$82,184	\$75,887	\$73,037	\$70,650
Prosecutor's Title IV-D	\$445,771	\$474,771	\$479,458	\$513,218	\$508,178	\$499,678
Redevelopment Soil Water Conservancy	\$81,892	\$88,746	\$92,017	\$99,288	\$97,836	\$97,486
Air Pollution Control	\$101,183	\$128,438	\$56,683	\$64,699		
County General Sub-Total	\$25,646,173	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094

Vigo County Government Budgets

Fund	2006	2007	2008	2009	2010	2011
County General Sub-Total	\$25,646,173	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094
Health Department	\$1,474,160	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780	\$1,269,582
Park and Recreation	\$1,197,481	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881	\$1,028,505
County Jail Bond Fund	\$574,629	\$578,879	\$577,000	\$574,179	\$580,379	\$545,000
Property Reassessment	\$465,458	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214	\$1,143,787
Welfare Family & Children	\$4,842,430	\$6,230,130	\$6,225,734	\$0	\$0	\$0
Cumulative Bridge	\$1,009,634	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773	\$904,522
Cumulative Capital Development	\$1,006,298	\$1,000,000	\$603,000	\$703,000	\$703,000	\$703,000
Children Psychiatric Residential Treatment	\$217,437	\$217,437	\$383,000	\$0	\$0	\$0
Court House				\$100,000	\$135,000	\$135,000
Rainy Day						\$75,000
Budgets with \$0 Levy						
Highway Fund	\$3,315,853	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668	\$3,443,023
Local Road and Street EDIT	\$638,737	\$647,897	\$646,033	\$563,321	\$579,972	\$582,472
	\$4,532,418	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612	\$3,573,472
Total DLGF Approved Vigo County Budgets	\$44,920,708	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459

Vigo County Government Salary Data 2011

Adult Protective Services Director	\$40,500
Air Pollution Permit Writer	\$36,301
Air Pollution Inspectors (1)	\$36,301
Air Pollution Office Manager	\$27,001
Area Planning Executive Director	\$42,994
Area Planning Assistant Director	\$35,722
County Assessor	\$43,587
County Chief Deputy Assessor	\$35,907
County Auditor	\$43,587
County Chief Deputy Auditor	\$39,920
Building Commissioner	\$37,862
Clerk	\$43,587
Chief Deputy Clerk	\$40,249
Commissioners (3)	\$46,701
Commissioners / Council Secretary	\$37,017
Commissioners Office - County Maintenance	\$28,673
Commissioners Office - County Attorney	\$30,932
Coroner	\$43,587
Councilman (7)	\$11,956; \$12,315
Judge Superior and Circuit Courts and Magistrate (County Contribution) (7)	\$5,000
Judge Juvenile Division	\$46,259
Chief Adult Probation Officer	\$64,025
Adult Probation Officers (6)	\$29,268- \$53,833
Courts Computer Systems Administrator	\$47,094
Information Services Director	\$37,988
Programmer	\$41,276
Drug Court Coordinator	\$34,554
Group Homes Director	\$49,874
Group Homes Treatment Director	\$30,720
Harrison Township Assessor	\$39,436

Vigo County Government Salary Data 2011

Juvenile Court Chief Probation Officer	\$61,333
Juvenile Court Probation Officers (6)	\$31,505 - \$53,833
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (9)	\$26,728 - \$56,560
Chief Public Defender	\$69,784
	1 full @\$54,266
	12 full @\$43,413
	4 part @\$30,616
	4 part@\$21,707
Public Defenders (13 full time; 8 part time)	
Recorder	\$43,587
Chief Deputy Recorder	\$34,313
Sheriff	\$130,647
Chief Deputy Sheriff	\$47,741
Sheriff's Deputies and Officers (37)	\$26,818 - \$41,651
Sheriff Dept. – Matron	\$36,758
Crime Victim's Assistance - Director	\$25,568
Soil and Water District Director	\$31,744
Surveyor	\$43,587
Chief Deputy Surveyor	\$37,020
Deputy Prosecutor Title IV-D Program	\$51,510
Treasurer	\$43,587
Chief Deputy Treasurer	\$34,870
Weights and Measures Inspector	\$42,000
Health Commissioner - Board of Health	\$47,094
Health Department Director Nurse	\$36,583
Health Department Nurses (3)	\$32,172 - \$34,766
Health Department Environmentalists, Vector Control, and Investigators (10)	\$28,713 - \$39,145
Superintendent of Highway Department	\$43,067
Engineer Highway Department	\$70,399

Vigo County Government Salary Data 2011

Assistant Superintendent Highway Department	\$35,907
Superintendent of Park and Recreation	\$48,560
Asst. Superintendent of Park and Recreation	\$38,628
Board of Registration (2)	\$29,536 - \$36,097
Veteran's Assistance Center Service Officer	\$32,940
Alcohol and Drug Director	\$55,688
County Council Fiscal Analyst	\$31,307
Emergency Management Director	\$38,399
Juvenile Detention Center Executive Director	\$50,095
Terre Haute Convention and Tourism Director	\$71,848
Terre Haute Convention and Tourism Assistant Director	\$50,215
Human Resources	\$44,954

Vigo County Government Budget Narrative

Vigo County's total budget, levy, and tax rates saw increases for 2011 as compared to 2010. The total tax levy for Vigo County Government increased from \$25,406,923 to \$26,276,510, an increase of \$869,587, or 3.42%. The corresponding tax rate showed a similar increase with a change from \$0.7043 to \$0.7080, increasing \$0.0037, or 0.53%. The budget increased by \$407,695 to \$41,546,459. Welfare-related levies were eliminated in 2009 and these funds are still totally supported by the state.

The total levy for the General Fund, Health Fund, and the Park and Recreation Fund is regulated by the state. In 2011, the General Fund budget, levy, and rate all increased. The budget increased from \$26,842,485 to \$28,143,094, an increase of \$1,300,609, or 4.85%. The levy increased by \$1,425,559, or 7.23%, and the rate was raised from \$0.5465 to \$0.5696, for an increase of \$0.0231, a raise of 4.23%. The departments having major percentage budget increases were the County Council (increase of 497.52%), Auditor (22.10%), Coroner (37.86%), and Information Technology (12.74%). Although these increases appear to be increases in spending, in most cases they were a result of shifts in funding. Decreases of proportion were those of the Clerk, Voter Registration,

Vigo County Assessor, Area Planning, Election Board, Vigo Courts, Emergency Management, and County Highway with the General Fund portion of its budget eliminated.

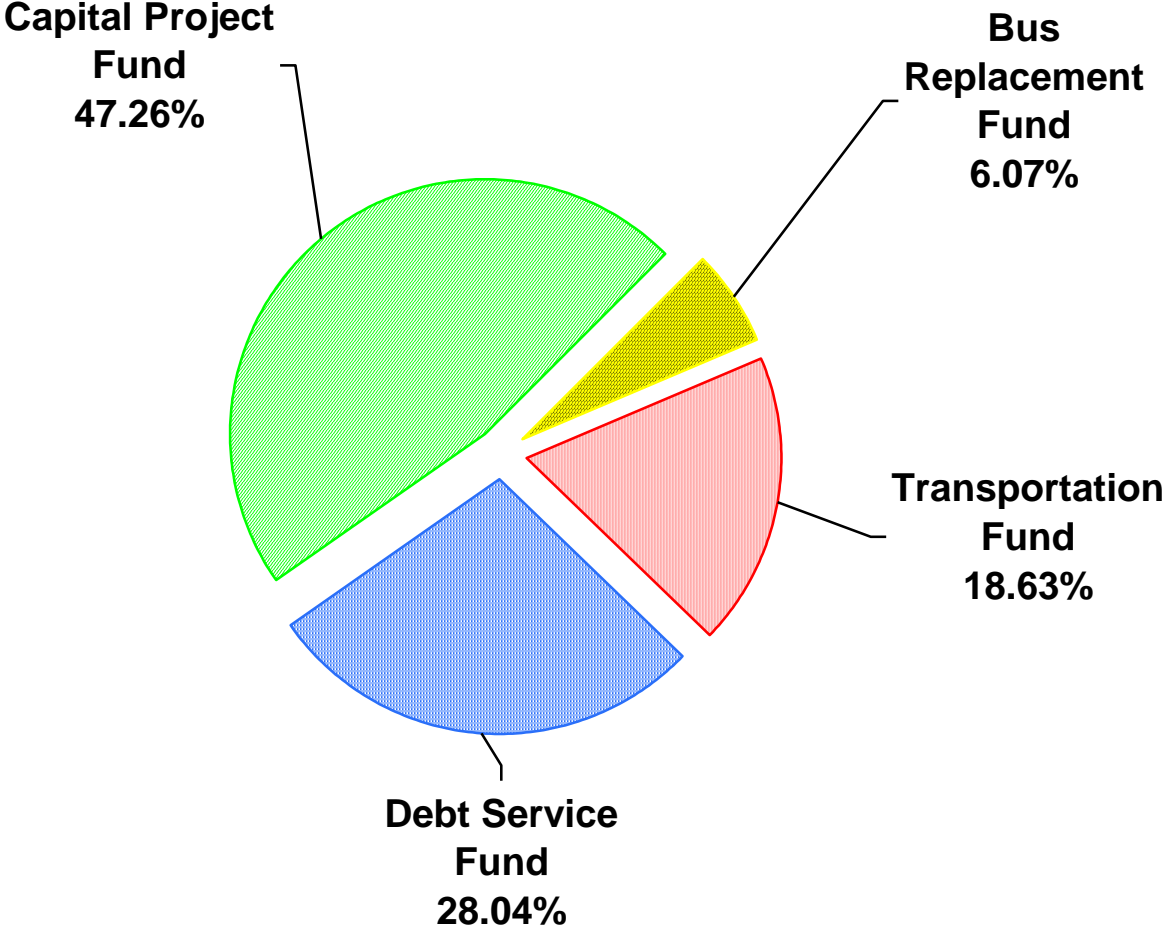
Both the Health and the Park and Recreation funds saw decreases in their budgets, levies and rates. The Health department levy was decreased \$223,581, to \$1,161,659, a decrease of 16.14%. The rate decreased from \$0.0384 to \$0.0313, a decrease of 18.49%. Its budget was reduced by 9.75%. The Park and Recreation Fund showed a 6.74% decrease in its budget with a 9.55% decrease in its levy, decreasing from \$1,194,048 to \$1,080,009, a decrease of \$114,039, with a rate decrease of 12.09%. The rate was lowered to \$0.0291. The 2006 Property Reassessment Fund was eliminated and the 2016 Reassessment Fund was put into effect. The budget comparison between the 2006 and 2016 funds showed a decrease of 3.17% to \$1,143,787, the levy decreased 15.03% to \$616,088, and the rate decreased 17.41% to \$0.0166. The state orders the levy amount for reassessment.

The Cumulative Capital Development and Cumulative Bridge Funds are rate-driven with the certified levy rate set by the state. The rate and levy for each decreased by about 6.5% and 3.9% respectively. The Cumulative Capital Development fund budget remained constant at \$703,000. The rate was reduced to \$0.0158, with the levy reduced by a \$23,253 to \$586,397. The Cumulative Bridge Fund budget increased from \$883,773 to \$904,522, an increase of \$20,749, or 2.35%. The levy saw a reduction of \$40,674, settling at \$994,648. The rate was reduced by \$0.0019 to \$0.0268 from \$0.0287, a reduction of 6.62%.

The County Jail Bond Fund experienced a moderate raise in levy and rate while the Court House Fund saw dramatic decreases in levy and rate, with its budget remaining constant.. The Jail Bond Fund budget decreased 6.10% to \$545,000, the levy increased 10.80% to \$623,510, and the rate increased 7.69% to \$0.0168. The Court House Fund budget remained at \$135,000, the levy decreased 58.85% to \$74,227 from \$180,370, and the rate decreased 60.00%, a decrease of \$0.0030, for a rate of \$0.0020. The EDIT budget decreased by \$752,140, a 17.39% decrease. EDIT funds are collected through CEDIT (County Economic Development Income Tax) at a rate of 0.50%. A major portion of the EDIT money for 2011 was directed toward current road projects and the bond payments for Canal Road, with the remainder funding various projects within the EDIT budget. Other funds not supported by property tax dollars are the Local Road and Street Fund and the Highway Fund. The Local Road and Street Fund had a 0.43% increase in its budget, from \$579,972 to \$582,474, and the Highway fund also showed an increase of 1.34%, increasing by \$43,355, from \$3,397,668 to \$3,443,023. A Rainy Day Fund was instituted a few years ago with a budget of \$75,000 set for the first year in 2011.

CAGIT funds, projected at \$1.36 million for property tax replacement, were dedicated to the General Fund. This, of course, reduces the levy necessary to maintain the fund. The county net assessed valuation increased from \$3,607,394,856 to \$3,711,371,485, an increase of \$103,976,629, or 2.88%.

**Breakdown of the Vigo County
School Corporation
Total Levy – 2011
\$27,389,922**



Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
General Fund						
Budget	\$110,405,317	\$110,225,583	\$111,659,783	\$115,250,000	\$115,250,000	\$110,450,000
Expenditures	\$96,303,013	\$99,290,710	\$103,949,694	\$108,139,708	\$104,892,752	XXXXXXXX
Tax Levy	\$22,186,072	\$24,233,230	\$24,990,316	\$1,237,187	\$0	\$0
Tax Rate	\$0.6139	\$0.6134	\$0.6221	\$0.0347	\$0.0000	\$0.0000
Transportation						
Budget	\$5,156,849	\$5,590,174	\$5,717,193	\$5,838,696	\$5,825,815	\$5,687,292
Expenditures	\$5,011,808	\$5,230,250	\$5,740,770	\$5,629,528	\$5,638,580	XXXXXXXX
Tax Levy	\$4,307,835	\$4,590,645	\$4,756,234	\$4,934,485	\$5,082,819	\$5,103,136
Tax Rate	\$0.1192	\$0.1162	\$0.1184	\$0.1384	\$0.1409	\$0.1375
Debt Service Fund						
Budget	\$8,967,932	\$8,756,500	\$8,844,527	\$8,672,955	\$8,537,737	\$8,889,681
Expenditures	\$8,503,841	\$8,738,832	\$8,538,283	\$8,272,569	\$8,286,037	XXXXXXXX
Tax Levy	\$7,968,772	\$6,739,793	\$8,190,846	\$7,273,374	\$7,467,307	\$7,678,828
Tax Rate	\$0.2205	\$0.1706	\$0.2039	\$0.2040	\$0.2070	\$0.2069
Capital Project Fund						
Budget	\$15,972,511	\$16,233,675	\$19,672,222	\$20,063,273	\$19,757,955	\$15,211,363
Expenditures	\$14,036,834	\$11,930,225	\$14,840,875	\$15,147,706	\$14,453,710	XXXXXXXX
Tax Levy	\$11,738,127	\$12,863,286	\$14,075,883	\$12,863,888	\$12,856,755	\$12,945,264
Tax Rate	\$0.3248	\$0.3256	\$0.3504	\$0.3608	\$0.3564	\$0.3488

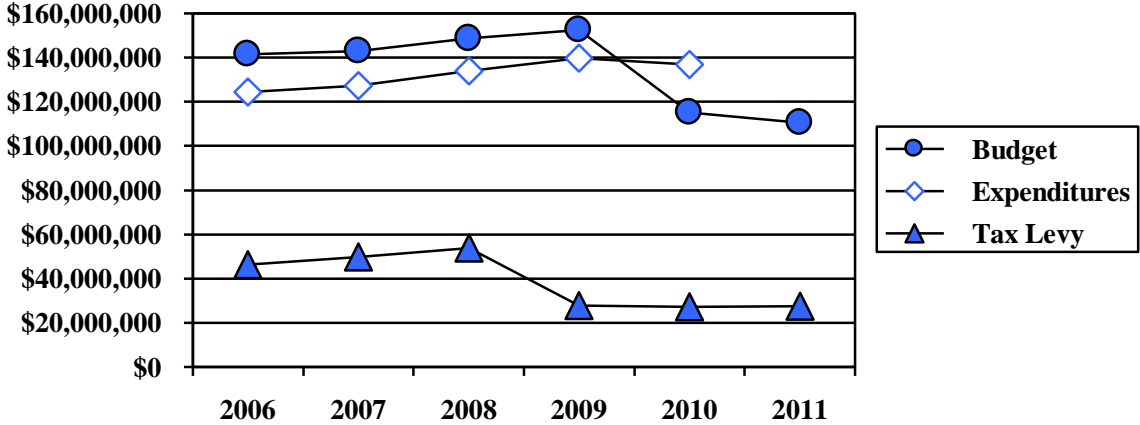
Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Pre-School Special Education Fund						
Budget	\$722,491	\$675,321	\$698,518	\$686,160	\$0	\$0
Expenditures	\$687,875	\$668,250	\$687,500	\$694,007*	\$0	XXXXXXXX
Tax Levy	\$83,121	\$82,963	\$84,359	\$0	\$0	\$0
Tax Rate	\$0.0023	\$0.0021	\$0.0021	\$0.0000	\$0.0000	\$0.0000
Bus Replacement Fund						
Budget	\$181,854	\$1,511,348	\$1,995,000	\$1,856,400	\$1,915,390	\$1,955,000
Expenditures	\$228	\$1,502,757	\$98,708	\$1,855,323	\$3,527,562	XXXXXXXX
Tax Levy	\$50,595	\$1,137,785	\$1,755,468	\$1,561,636	\$1,695,476	\$1,662,694
Tax Rate	\$0.0014	\$0.0288	\$0.0437	\$0.0438	\$0.0470	\$0.0448
Total of Funds						
Budget	\$141,406,954	\$142,992,601	\$148,587,243	\$152,367,484	\$151,286,897	\$142,193,336
Expenditures	\$124,543,599	\$127,361,024	\$133,855,830	\$139,738,841	\$136,798,641	XXXXXXXX
Tax Levy	\$46,334,522	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357	\$27,389,922
Tax Rate	\$1.2821	\$1.2567	\$1.3406	\$0.7817	\$0.7513	\$0.7380
County Assessed Valuation						
	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485

*Includes \$25,757 transfer to General Fund to close fund

Vigo County School Corporation Funds Budget, Expenditure, Levy Comparison



Vigo County School Corporation Lease Rental Schedule			
Schools	Total Lease Rental Payments Remaining	Date Re-Financed	Maturity Date
Riley Elementary Sarah Scott Middle School	\$22,198,000	2005	2018
Honey Creek Middle School North Vigo /South Vigo High Schools Franklin, Consolidated, and Fayette	\$44,722,000	2007	2026

Vigo County School Corporation Salary Data 2011

Board Members (7 members)	\$2,000	Transportation Supervisor	\$76,738
School Attorney - Hourly rate	\$150	Executive Secretary	\$56,284
Superintendent	\$135,338	Teachers and School Nurses	
Deputy Superintendent	\$116,686	BA/BS Degree	\$32,956-\$49,987
Executive Director K-12 Education	\$107,896	BA/BS + 18 Degree	\$33,468-\$54,137
Assistant Director Elementary Education/Title I	\$101,052	BA/BS + 36 Degree	\$33,981-\$58,285
Chief Financial Officer	\$107,896	BA/BS + 66 Degree	\$37,938-\$67,120
Human Resources Director	\$107,896	MA/MS Degree	\$34,656-\$63,749
Technology Director	\$107,896	30 Semester Hours Beyond Masters	\$37,938-\$67,120
Coordinators – Curriculum, Career Technology, (4 positions)	\$85,544-\$99,039	Doctorate	\$41,234-\$70,416
Student Services Director	\$107,896	Outreach Social / Community Workers	\$21.03-\$26.87
High School Principals	\$84,083-\$97,134	Daycare Supervisor	\$14.08
Director Facility Support and Transportation	\$98,746	Vocational Resource Asst. - Hourly Rate	\$9.40-\$11.01
Student Services Assistant	\$97,134	Building Trades Assistants - Hourly Rate	\$13.44-\$17.69
Food Service Supervisor	\$65,035	Admin. Clerical Employees - Hourly Rate	\$11.21-\$17.40
High School Assistant Principals	\$77,582-\$92,076	School Secretaries	\$10.99-\$16.42
McLean High School Principal	\$92,076	Fireman / Custodian - Hourly Rate	\$12.85-\$13.82
Business Supervisor	\$73,760	Custodian	\$12.16-\$13.81
Middle School Principals	\$75,275-\$91,347	Stockroom Delivery - Hourly Rate	\$13.61-\$14.52
Middle School Assistant Principals	\$69,108-\$85,645	Warehouseman	\$16.31-\$17.42
Washington Alternative Principal (210 days)	\$83,460	Maintenance Assistant - Hourly Rate	\$9.56-\$10.31
High School Athletic Directors	\$71,060-\$84,105	Mechanic / Maintenance	\$16.85-\$18.17
Elementary Principals	\$70,535-\$83,460	Food Services Personnel - Hourly Rate	\$9.78-\$11.06
AS 400 Systems Manager	\$58,747	Bus Drivers - Daily Route Rates	\$77.53-\$80.46
Benefits Manager	\$65,830	Cafeteria Manager - Hourly Rate	\$12.78-\$16.64
Data Processing (3 positions)	\$58,747	Field Operations Advisor – Food Service	\$16.64-\$20.42
District Student Manager	\$46,884	Substitute Teacher – (Kelly Services)/Day	\$65
Network Manager	\$76,996	Education Assistant - Hourly Rate	\$9.42-\$11.82
Internet Systems Manager	\$69,740	Health Asst. (High School) - Hourly Rate	\$10.25-\$11.45
Accounting Supervisor/Department Treasurer	\$75,400	Health Assistant (Elementary, Middle School) – Hourly Rate	\$9.42-\$11.82
Risk Manager	\$65,830	Bus Attendant	\$54.30
Payroll Manager	\$54,765		

Vigo County School Corporation Budget Narrative

Led by the Board of School Trustees and Superintendent Danny Tanoos, the Vigo County School Corporation (VCSC) enters calendar year 2011 with a healthy, although reduced, cash balance because of reductions in state support initiated in 2010. These reductions and re-established funding levels introduced due to state revenue shortfalls brought about extensive reductions in force and program changes in school corporations across the state. However, due to the strong and stable financial position of the school corporation, no layoffs occurred in the VCSC. Staffing reductions brought about by enrollment reductions were accomplished through retirements while savings generated through the ongoing cost conservation effort continue to support the school corporation's effort to maintain its position as a leader in educational programming.

For 2011, total budgets for the four funds (Transportation, Debt Service, Capital Projects and Bus Replacement Funds) supported by local property tax dollars for the VCSC were approved in the amount of \$31,743,336. The total property tax levy to support these budgets was established at \$27,389,922. The overall school tax rate for 2011 was placed at \$0.7380, which was a 1.33% decrease from 2010.

Also, the School Corporation's General Fund budget of \$110,450,000 was approved by the Department of Local Government Finance. The General Fund is no longer supported by local property tax dollars but is primarily funded through state support payments. Salaries and benefits account for approximately 90% of the General Fund budget as most corporation employees outside of the transportation and food service areas are paid through General Fund appropriations.

The School Corporation's Transportation Fund accounts for all costs associated with transporting students to and from school. The majority of expenditures from this fund are the salaries and benefits of bus drivers and the fuel and maintenance necessary to support the

fleet of approximately 195 buses. The Transportation Fund budget for 2011 is \$5,687,292, decreasing \$138,523 from 2010. The levy in 2011 of \$5,103,136 is \$20,317 more than in 2010 or a 0.40% increase. The tax rate decreased from the 2010 rate of \$0.1409 to \$0.1375 for 2011.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 12-year bus replacement plan each year. In 2011, the corporation anticipated replacement of 17 buses. The tax levy for 2011 went from \$1,695,476 to \$1,662,694, a decrease of \$32,782 from 2010 with a tax rate decrease from \$0.0470 to \$0.0448.

The Debt Service Fund accounts for the long-term debt of the school corporation. The Debt Service budget for 2011 was \$8,889,681, for an increase of \$351,944 from 2010. The tax levy also increased by \$211,521. Even with the increases in both the budget and the levy, the tax rate decreased by \$0.0001, for a new rate of \$0.2069. The Debt Service Fund levy includes \$128,681 of un-reimbursed textbook rental fees that were due from the state. The legislature started allowing school corporations to recover these shortfalls from local taxpayers starting in 2006. An appropriation for interest on temporary loans of \$500,000 is also included in the Debt Service Fund budget.

The Capital Projects Fund is used for a wide variety of capital needs. This includes maintenance projects, equipment capital leases, equipment purchases, energy project repayments and the salaries and related benefits for skilled craft employees and computer technicians. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2011 totals \$15,211,363, down \$4,546,592 from the 2010 budget. The tax levy decreased by 0.69%, and the tax rate was reduced from \$0.3564 to \$0.3488, a decrease of \$0.0076, or 2.13%. The Capital

Projects Fund is a rate-limited fund with the maximum rate for schools adjusted each year based on changes in the county assessed value. The legislature granted schools the ability to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund in 2004 because increases in these items had financially devastated some corporations. This provision was extended through 2011 by legislative action and was utilized by the VCSC for the first time in 2006 for \$1.5 million, \$2.25 million in 2007, and \$3,286,000 in 2008 and beyond.

Although the above rates and levies have been approved, in 2011 much emphasis will be placed on revenue losses brought about due to the imposition of the circuit breaker legislation which placed permanent caps on taxes levied on various classifications of property.

Levies shown above will be reduced by credits given to property owners with the full effect of these reductions not being known until property tax collections are distributed throughout 2011. Initial estimates place the potential revenue loss to the school corporation at approximately \$3.5 million. This loss will be prorated to the extent possible across the various funds of the school corporation however some limitations to that calculation may cause a disproportionate share of the loss to be charged to the Capital Projects Fund. As these losses are being realized by all tax supported entities of the county at some level, much attention will be focused on budgeting for these reductions and making proper accommodations to guarantee that these funding limitations are acknowledged throughout the budget preparation cycle of the years ahead.

Vigo County School Corporation Enrollment

School Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Grade Category						
Pre-Kindergarten	219	200	121	12	162	0
Kindergarten	1212	1292	1248	1217	1257	1189
Grade 1 – Grade 5	6191	6105	6144	6161	6170	6209
Grade 6 – Grade 8	3938	3818	3662	3598	3532	3530
Grade 9 – Grade 12	4860	5063	5028	4983	5027	4859
Total Enrollment	16420	16478	16203	15971	16150	15787
Number Receiving Diplomas	894	879	978	952	969	*

Data Source: <http://ideanet.doe.state.in.us> and VCSC

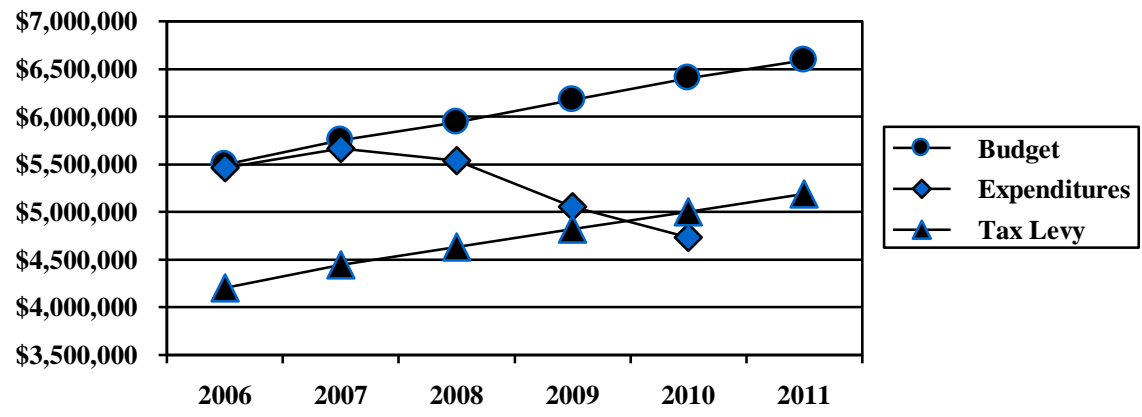
*Not certified by IDOE at this time

Vigo County Public Library

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
General Fund						
Budget	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377
Expenditures	\$5,461,717	\$5,522,999	\$5,538,435	\$5,058,023	\$4,731,512	XXXXXXXX
Tax Levy	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497
Tax Rate	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398
Capital Projects Fund						
Budget	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$82,900	\$143,877	\$0	\$0	\$0	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Total of Funds						
Budget	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377
Expenditures	\$5,544,617	\$5,666,876	\$5,538,435	\$5,058,023	\$4,731,512	XXXXXXXX
Tax Levy	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497
Tax Rate	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398
County Assessed Valuation						
	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485

Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



Vigo County Public Library Circulation Statistics

	2009	2010
Reference Transactions		
Main	132,265	182,568
Branches*	27,881	-
West Branch Only	15,580	15,216
Total	160,146	197,784
Annual Number of Visits		
Main	541,319	503,835
Branches*	79,716	-
West Branch only	36,146	36,236
Total	621,035	540,071
Outreach Deliveries		
Main Outreach (adult & youth)	1,582	1808

*3 branch locations (East, North, & South) closed early in 2009; only West Branch statistics for 2009 are for 12 month period

Vigo County Public Library Salary Data 2011

Position	Salary
Director	\$87,333
Administrative Coordinator	\$70,380
Community Services Coordinator	\$53,851
Reference and Services Coordinator	\$65,886
Youth Services Coordinator	\$53,851
Cataloger (3)	\$37,107- \$49,921
Archives Librarian (1)	\$41,861
Branch Managers (1)	\$39,206
Outreach Services Librarian	\$38,899
Reference Librarians (6)	\$36,200 - \$57,958
Lifelong Learning Center (4/5 hours)	\$32,068
Special Collections Librarian	\$54,155
School Liaison Librarian	\$38,899
Systems Librarian	\$42,400
Administrative Assistant	\$52,252
Business Office Manager	\$48,700
HR Specialist	\$51,197
Maintenance Supervisor	\$43,463
Young Peoples Assistant Librarians (3)	\$28,200 - \$35,200
Other Staff – Salaried (30)	\$24,200 - \$40,200
Other Staff – Hourly (20)	\$7.75 - \$10.00

Vigo County Public Library Budget Narrative

Property tax shortfalls and budget uncertainty continued to be critical issues facing the Vigo County Public Library in 2011. The Vigo County Public Library resumed efforts to pursue vital revenue saving measures in order to squeeze additional value for taxpayers. The VCPL signed an energy savings contract in order to reduce escalating utility costs and to replace aging windows, update HVAC controls,

enhance lighting, and cool a critical server room. The continued demand for electronic resources including e-book readers and digital content resulted in additional resources from the library materials budget to be shifted from the purchase of print resources to the pursuit and purchase of digital formats including digital books and audio materials. The library consortia of Vigo County which includes the ISU, Rose-Hulman, St. Mary-of-the Woods, and the Vigo County Public Library became a reality with the installation of enhancements to the on-line catalog, the addition of a collection agency module, and the establishment of mobile device compatibility. The use of smartphones, tablets, and e-book readers have changed the nature of how libraries serve the public and the Vigo County Public Library has begun exploring how these devices can provide library experiences and library information to a generation that is constantly connected. The demand for high speed Internet access in the computer labs continues to be a vital service provided by the Vigo County Public Library along with reference services, children's programming, and Outreach efforts to provide materials and services to those who cannot physically visit the library facilities.

Efforts to maintain a presence with a branch library facility in West Terre Haute continue as alternative locations to the present aging and inadequate facility are under consideration. Costs to replace and or renovate the existing facility continue to be a major financial issue when budget constraints force the library to conserve resources in a number of areas. The Vigo County Public Library continues to pursue and rely on grant and privately funded resources for programs such as the Big Read and the Mother Goose program and the pursuit of funding outside of the property tax levy continues to be a major endeavor.

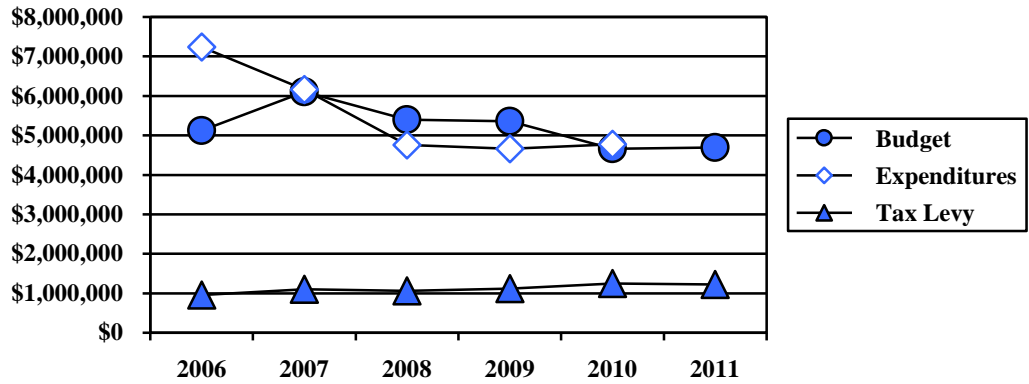
The Library Operating fund saw an increase from \$6,406,586 to \$6,592,377 for 2011. This is a difference of \$185,791, or 2.90%. The tax levy increased from \$5,003,457 to \$5,188,497, an increase of \$185,040, or 3.70%. The tax rate increased from \$0.1387 to \$0.1398. This was an increase of \$0.0011, or 0.79%. The Capital Projects fund continued to have a \$0 budget.

Terre Haute International Airport

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Airport Bond						
Budget	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Airport General						
Budget	\$5,123,376	\$6,099,363	\$5,401,030	\$5,361,331	\$4,575,549	\$4,696,757
Expenditures	\$7,238,954	\$6,073,448	\$4,759,733	\$3,849,112	\$4,773,301	XXXXXXXX
Tax Levy	\$954,084	\$1,098,278	\$1,060,512	\$1,115,964	\$1,168,796	\$1,224,753
Tax Rate	\$0.0264	\$0.0278	\$0.0264	\$0.0313	\$0.0324	\$0.0330
Airport Cumulative Building						
Budget	\$84,900	\$86,400	\$90,000	\$83,018	\$83,018	\$0
Expenditures	\$84,900	\$86,400	\$90,000	\$83,018	\$83,018	XXXXXXXX
Tax Levy	\$79,507	\$82,963	\$84,359	\$74,873	\$75,755	\$77,939
Tax Rate	\$0.0022	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021
Total of Funds						
Budget	\$5,208,276	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567	\$4,696,757
Expenditures	\$7,323,854	\$6,159,848	\$4,849,733	\$4,658,567	\$4,856,319	XXXXXXXX
Tax Levy	\$1,033,591	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551	\$1,302,692
Tax Rate	\$0.0286	\$0.0299	\$0.0285	\$0.0334	\$0.0345	\$0.0351
County Assessed Valuation						
	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485

Terre Haute International Airport General Fund Budget, Expenditure, Levy Comparison



Terre Haute International Airport Salary Data 2011

Director	\$78,121	Chief Maintenance Mechanic	\$18.39
Comptroller	\$44,750	Assistant Maintenance Mechanic	\$17.05
Airport Maintenance Manager	\$44,750	Line Service (12-15)	\$11.85
Airport Development Manager	\$40,011	FBO Line Service Supervisor	\$13.38
Police Officers (6)	\$33,925	Flight Instructors (30-40)	\$20.00
Chief of Police	\$36,552	Maintenance Workers 1 (4)	\$16.17
Board of Directors (6)	\$35 / meeting	Maintenance Workers II (4)	\$15.87
Airport Maintenance Foreman	\$16.95	Attorney	\$150 / hour

Terre Haute International Airport Budget Narrative

The tax levy for the Airport had remained relatively constant over the past few years with 2011 seeing a slight increase in the budget, levy, and rate over 2010. The Airport Bond Fund again has a \$0 budget, levy, and rate since the maturation of the previous bond in 2006. The Airport General Fund budget increased from \$4,575,549 to \$4,696,757, an increase of 2.65%; the levy increased from \$1,168,796 to \$1,224,753, an increase of 4.79% with a tax rate change from \$0.0324 to \$0.0330, an increase of 1.85%. The Airport Cumulative Building Fund budget was eliminated; the levy changed from \$75,755 to \$77,939 an increase of 2.88% (the same as the increase in county AV), and the tax rate remained the same at \$0.0021 Overall, the total budget increased from \$4,658,567 to \$4,696,757, an increase of 0.82%; the tax levy for the Airport increased from \$1,244,551 to \$1,302,692, an increase of 4.67%. The tax rate increased from \$0.0345 to \$0.0351, an increase of 1.74%.

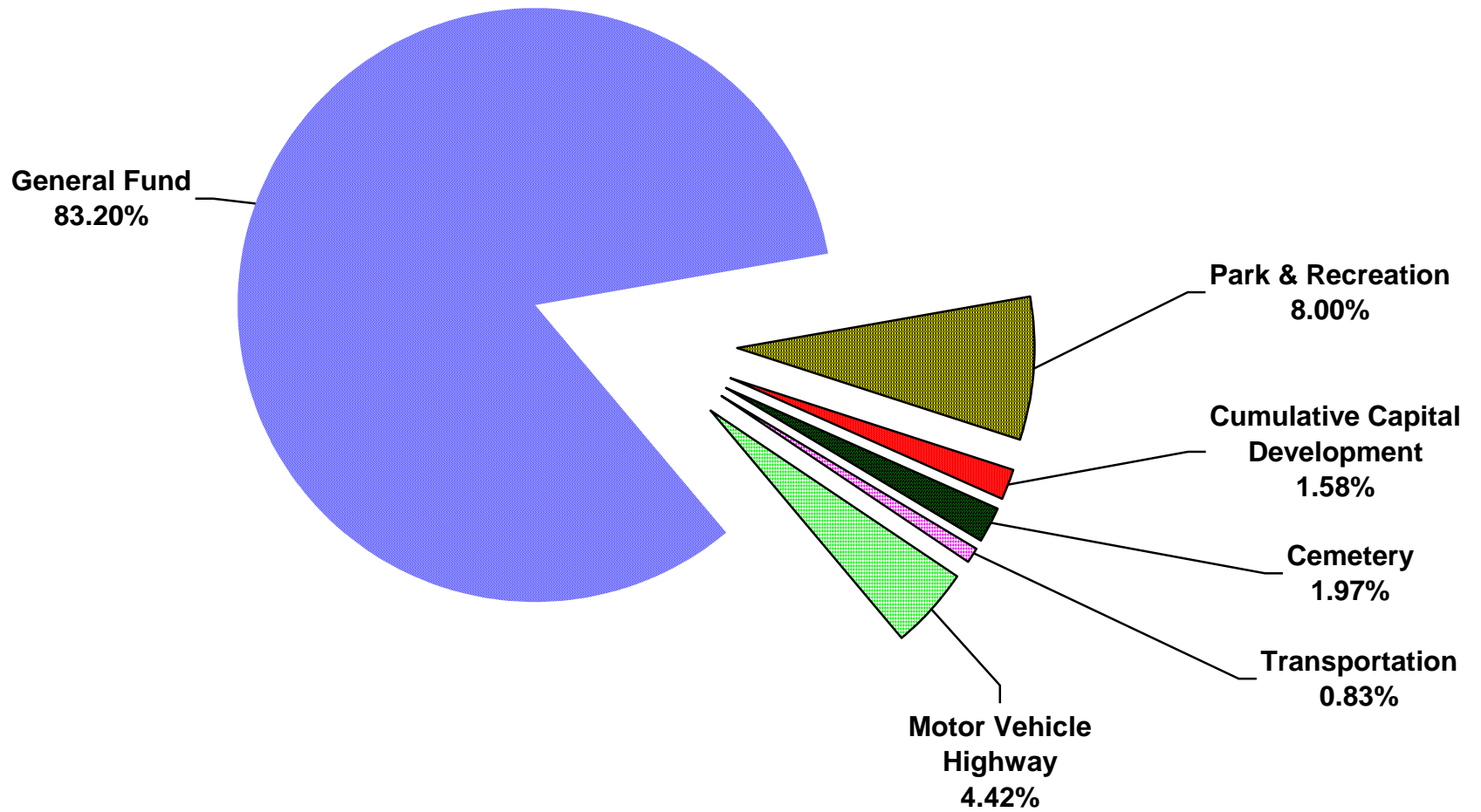
The Airport Authority generates revenue from a variety of sources including hangar and building rentals, concessionaire agreements, aircraft rental and flight training, fuel sales, advertising, and a number of other sources. The Authority is actively promoting opportunities on the airport with the goal of increasing the use of the airport as well as increasing revenue dollars.

The majority of airfield-related construction projects, such as runway and taxiway construction, are funded through a Federal/State/Local matching grant program. The Federal Aviation Administration (FAA) typically funds 95% of these projects with the Indiana Department of Transportation Aeronautics Division and the Airport Authority providing 2.5% respectively to match these Federal funds. However with the decreases in the State's overall budgets, the State Aeronautics Division is now only funding grant matches at 1.25% versus the previous matching amount of 2.5% which means the Authority's match has increased from 2.5% to 3.75%. Smaller capital projects are funded through revenues generated by the Authority's General Aviation Fund.

The Airport's designation as an Airport Development Zone (ADZ) and the implementation of a Tax Increment Financing (TIF) District makes it attractive for potential companies to locate on or near the airport to take advantage of these programs. A property tax credit for inventory held within the designated area can aid prospective businesses with the development of infrastructure. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm; Tabco, a business forms producer; and Vextec Corporation, a national leader in aircraft component testing and design. The Airport Authority is seeking additional technology-based firms, or others, to locate within the ADZ to form a complex of aeronautical and aviation-related businesses.

The Airport Authority is currently pursuing travel and leisure destination air service as well as on-demand charter and air taxi service. Air service and or charters and air taxis are important tools in attracting businesses and persons to the area and are recognized as vital for the economic development of an area.

While historically the Airport's focus has been on aviation-related activities, the Authority is also actively pursuing other non-aviation related activities to help diversify its revenue stream and to reduce the reliance on aviation activities to fund the Authority's operations. The Authority has instituted a program of baling hay on a large amount of its acreage instead of mowing it in order to save the cost of mowing and to receive revenue from the hay baled; and a vehicle storage program has also been started to help bring in revenue. The Airport Authority is still pursuing aviation-interested facilities and companies and will continue to market the airport for primarily aviation uses. To that end, a number of existing buildings and offices, cargo warehouses and ramp/parking areas are available and there is ample land available for lease on airport property for businesses looking to relocate.



**Breakdown of Terre Haute
 Civil City
 Total Levy 2011
 \$28,424,624**

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
General Fund						
Budget	\$28,617,894	\$30,661,858	\$31,787,199	\$32,710,087	\$31,571,910	\$31,640,303
Expenditures	\$28,577,301	\$28,998,282	\$30,962,825	\$31,797,856	\$30,466,014	XXXXXXXX
Tax Levy	\$20,407,957	\$21,499,045	\$20,452,567	\$20,439,920	\$23,311,245	\$23,649,820
Tax Rate	\$1.1513	\$1.1595	\$1.1100	\$1.2401	\$1.3783	\$1.3502
Fire Pension						
Budget	\$2,364,309	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140	\$2,560,794
Expenditures	\$2,182,387	\$2,397,072	\$2,361,506	\$2,396,513	\$2,357,348	XXXXXXXX
Tax Levy	\$623,956	\$406,062	\$753,613	\$0	\$0	\$0
Tax Rate	\$0.0352	\$0.0219	\$0.0409	\$0.0000	\$0.0000	\$0.0000
Police Pension						
Budget	\$2,562,932	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,216	\$2,617,216
Expenditures	\$2,278,654	\$2,467,721	\$2,423,830	\$2,517,838	\$2,579,328	XXXXXXXX
Tax Levy	\$813,624	\$752,791	\$528,819	\$0	\$0	\$0
Tax Rate	\$0.0459	\$0.0406	\$0.0287	\$0.0000	\$0.0000	\$0.0000
Local Roads & Streets						
Budget	\$561,000	\$872,000	\$625,000	\$710,000	\$636,000	\$479,720
Expenditures	\$443,260	\$817,176	\$308,820	\$719,173	\$614,962	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

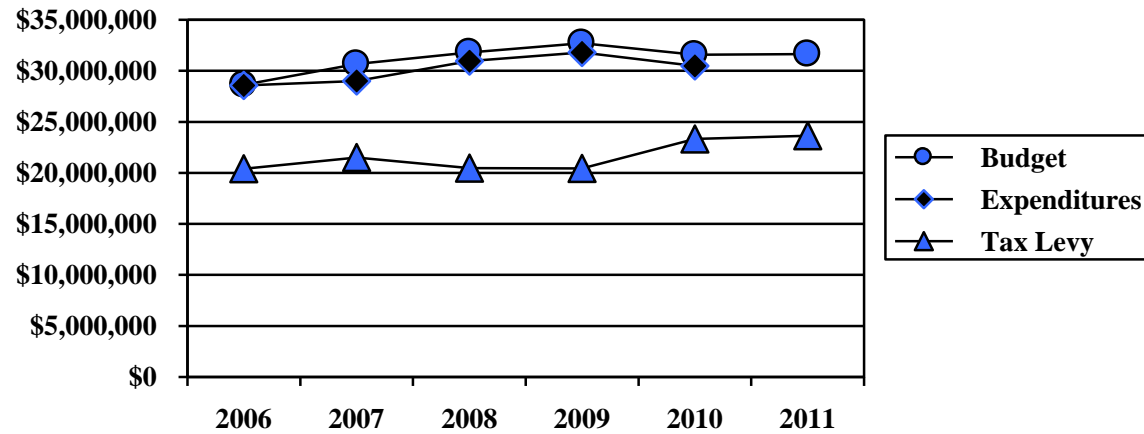
	2006	2007	2008	2009	2010	2011
Motor Vehicle Highway						
Budget	\$3,186,460	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446	\$3,536,154
Expenditures	\$3,076,527	\$3,424,621	\$3,127,477	\$3,156,529	\$3,384,004	XXXXXXXX
Tax Levy	\$0	\$0	\$1,055,795	\$2,099,868	\$980,956	\$1,255,882
Tax Rate	\$0.0000	\$0.0000	\$0.0573	\$0.1274	\$0.0580	\$0.0717
Park & Recreation						
Budget	\$2,487,062	\$3,068,346	\$3,428,130	\$3,707,338	\$2,712,886	\$2,687,463
Expenditures	\$2,279,692	\$2,078,236	\$3,190,901	\$3,060,025	\$2,372,650	XXXXXXXX
Tax Levy	\$1,999,494	\$2,864,685	\$2,994,182	\$1,949,877	\$2,098,908	\$2,275,301
Tax Rate	\$0.1128	\$0.1545	\$0.1625	\$0.1183	\$0.1241	\$0.1299
Cemetery						
Budget	\$808,182	\$845,538	\$887,975	\$906,112	\$776,614	\$715,456
Expenditures	\$705,083	\$684,035	\$729,333	\$737,713	\$641,568	XXXXXXXX
Tax Levy	\$398,835	\$491,354	\$635,688	\$524,143	\$539,526	\$560,505
Tax Rate	\$0.0225	\$0.0265	\$0.0345	\$0.0318	\$0.0319	\$0.0320
Parking Garage						
Budget	\$134,362	\$148,031	\$123,110	\$148,210	\$117,343	
Expenditures	\$111,171	\$117,530	\$78,999	\$91,876	\$167,408	
Tax Levy	\$0	\$0	\$31,324	\$0	\$0	
Tax Rate	\$0.0000	\$0.0000	\$0.0017	\$0.0000	\$0.0000	
Cumulative Capital Improvements						
Budget	\$150,000	\$425,000	\$225,000	\$221,000	\$180,000	\$155,000
Expenditures	\$244,457	\$206,176	\$222,461	\$261,059	\$314,907	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Cumulative Capital Development						
Budget	\$450,000	\$900,000	\$900,000	\$1,000,000	\$1,270,000	\$400,000
Expenditures	\$843,873	\$363,146	\$105,130	\$347,536	\$489,739	XXXXXXXX
Tax Levy	\$496,328	\$535,854	\$532,504	\$476,344	\$466,800	\$448,404
Tax Rate	\$0.0280	\$0.0289	\$0.0289	\$0.0289	\$0.0276	\$0.0256
EDIT						
Budget	\$3,950,000	\$4,055,000	\$6,795,000	\$4,960,000	\$4,198,353	\$4,935,000
Expenditures	\$3,070,834	\$4,800,575	\$5,610,867	\$5,906,291	\$5,667,811	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100
Transportation						
Budget	\$1,645,367	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163	\$2,668,265
Expenditures	\$1,542,644	\$1,833,457	\$2,492,212	\$2,587,308	\$3,607,498	XXXXXXXX
Tax Levy	\$0	\$799,145	\$477,227	\$1,059,823	\$221,561	\$234,712
Tax Rate	\$0.0000	\$0.0431	\$0.0259	\$0.0643	\$0.0131	\$0.0134
Totals						
Budget	\$46,917,568	\$51,751,888	\$56,615,452	\$57,713,516	\$53,180,071	\$52,395,371
Expenditures	\$45,355,883	\$48,818,027	\$51,614,361	\$53,579,717	\$52,663,237	XXXXXXXX
Tax Levy	\$24,740,194	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996	\$28,424,624
Tax Rate	\$1.3957	\$1.4750	\$1.4055	\$1.4191	\$1.5619	\$1.6228
Civil City Assessed Valuation						
	\$1,772,601,163	\$1,854,165,121	\$1,842,573,578	\$1,648,247,735	\$1,691,304,126	\$1,751,579,054

Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



Terre Haute Civil City Budgets

Office or Fund:	2006	2007	2008	2009	2010	2011
Controller	\$595,435	\$595,779	\$693,254	\$682,550	\$679,420	\$690,190
Clerk	\$254,457	\$256,968	\$348,908	\$358,203	\$374,909	\$372,303
Mayor	\$273,636	\$272,014	\$312,652	\$338,575	\$312,610	\$305,790
City Council	\$142,808	\$146,218	\$166,880	\$171,250	\$178,448	\$166,935
Board of Public Works	\$9,371,412	\$10,433,282	\$4,756,615	\$4,755,409	\$4,636,635	\$5,172,714
Board of Zoning Appeal	\$5,958	\$5,958	\$6,750	\$6,690	\$6,465	\$6,465
Fire – Merit Commission	\$30,930	\$35,430	\$36,880	\$36,764	\$34,064	\$33,364
Information Technology	\$704,366	\$759,438	\$937,215	\$933,905	\$852,952	\$825,171

Terre Haute Civil City Budgets

Office or Fund:	2006	2007	2008	2009	2010	2011
Administration						
City / Town Court	\$116,350	\$115,960	\$147,643	\$154,736	\$165,243	\$164,620
Legal Department	\$446,738	\$557,289	\$713,409	\$633,491	\$603,417	\$578,451
Engineering	\$676,313	\$684,168	\$846,479	\$842,304	\$771,800	\$625,715
Human Relations	\$48,816	\$51,832	\$82,370	\$86,615	\$88,875	\$75,379
Fire Department	\$7,605,650	\$8,350,635	\$11,552,338	\$11,884,004	\$11,540,985	\$11,483,405
Police Department	\$7,676,901	\$7,704,954	\$10,410,139	\$10,995,544	\$10,539,204	\$10,401,007
Traffic Control Dept.	\$162,652	\$170,182	\$215,263	\$233,323	\$201,944	\$194,000
Maintenance	\$266,212	\$268,873	\$235,857	\$272,338	\$255,604	\$254,941
Animal Control	\$239,260	\$252,878	\$324,547	\$324,386	\$329,335	\$289,853
Civil City General Sub-Total	\$28,617,894	\$30,661,858	\$31,787,199	\$32,710,087	\$31,571,910	\$31,640,303
Fire Pension	\$2,364,309	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140	\$2,560,794
Police Pension	\$2,562,932	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,211	\$2,617,216
Local Roads & Streets	\$561,000	\$872,000	\$625,000	\$710,000	\$636,000	\$479,720
Motor Vehicle Highway	\$3,186,460	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446	\$3,536,154
Park & Recreation	\$2,487,062	\$3,068,346	\$3,428,130	\$3,707,338	\$3,498,108	\$2,687,463
Cemetery	\$808,182	\$845,538	\$887,975	\$906,112	\$802,251	\$715,456
Parking Garage	\$134,362	\$148,031	\$123,110	\$148,210	\$117,343	
Cum. Capital Improv.	\$150,000	\$425,000	\$225,000	\$221,000	\$180,000	\$155,000
Cum. Capital Devel.	\$450,000	\$900,000	\$900,000	\$1,000,000	\$1,270,000	\$400,000
EDIT	\$3,950,000	\$4,055,000	\$6,795,000	\$4,960,000	\$4,597,500	\$4,935,000
Trans./Multimodal Facility	\$1,645,367	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163	\$2,668,265
Grand Total Civil City Budgets	\$46,917,568	\$51,751,888	\$56,615,452	\$57,713,516	\$54,470,077	\$52,395,371
Wastewater Utility						\$11,147,979

Terre Haute Civil City Salary Data 2010

Mayor	\$87,035	Lieutenant (6)	\$48,052
Director of Public Affairs	\$49,440	Sergeant (22)	\$46,141
Board of Public Works Administrator	\$35,859	Corporal (6)	\$43,612
City Clerk	\$53,000	Detectives (27)	\$43,612
Chief Deputy Clerk / Assistant to Council	\$36,500	Patrolman (61)	\$42,088
City Controller	\$67,581	Accident Investigator	\$43,612
Assistant City Controller	\$49,652	Fleet Manager	\$43,612
Senior Financial Analyst	\$35,859	Traffic Signal Supervisor	\$45,512
City Council Members (9)	\$14,166	Traffic Signal Technician (2)	\$34,480
City Court Judge	\$51,970	Parks and Recreation Superintendent	\$62,065
City Engineer	\$74,477	Parks and Recreation Assistant Superintendent	\$41,375
Assistant City Engineer	\$64,456	Parks Maintenance Director	\$39,997
Urban Forester	\$42,756	Parks Assistant Maintenance Director	\$37,240
Lead Inspector	\$44,136	Parks Recreation Director	\$37,240
Fire Chief	\$62,245	Parks Assistant Recreation Director	\$34,480
Deputy Fire Chief (3)	\$52,563	Transit Utility Director	\$66,203
Battalion Chief (3)	\$49,693	Transit Utility Assistant Manager	\$34,480
Assistant Chief (2) Training and Quartermaster	\$49,693	Wastewater Utility Director	\$68,960
EMT	\$45,697	Wastewater Supervisors - Operations, Pretreatment (2)	\$49,652
Captain (27)	\$46,437	Wastewater Coordinators - Safety	\$41,375
Lieutenant (12)	\$43,168	Wastewater Lab Technician (4)	\$38,618
Firefighter < 1 year (8)	\$38,680	Wastewater Pretreatment Assistant	\$37,240
Firefighter ≥ 1 year (89)	\$41,644	Engineering - Planner	\$55,168
Human Relations Director	\$41,375	Engineering - Staff Engineer Level I	\$46,893
IT Director	\$60,686	Engineering - Staff Engineer Level II	\$49,652
Project Manager / Analyst	\$41,376	Engineering - Director of Inspection	\$52,411
Tech Support Specialist (2)	\$37,240	Engineering - Project Coordinator	\$42,756
System Administrator (3)	\$39,997	Engineering - Transportation Infrastructure Manager	\$42,756
City Attorney	\$57,926	Engineering - Director of Asset Management	\$52,411
Human Resources Director	\$48,273	Rea Park Golf Pro Salary (2010 Commission \$15,027)	\$35,735
Police Chief	\$62,245	Hulman Links Golf Pro Salary (2010 Commission \$34,480)	\$35,735
Assistant Chief (2)	\$53,946	Golf Course Superintendent (2) (2010 Commission Hulman Links \$9,125; Rea Park \$12,910)	\$45,945
Captain (2)	\$50,135		

Terre Haute Civil City Narrative Budget Narrative

Civil City budgets contributed to a total budget decrease of \$784,700, from \$53,180,071 for taxes payable in 2010 to \$52,395,371 for taxes payable in 2011. The total levy saw an increase. In this case, the levy increased from \$27,618,996 to \$28,424,624, and the rate increased from \$1.5619 to \$1.6228. The levy increase was \$805,628, or 2.92%, and the tax rate increase was \$0.0609, or 3.90%. The total budget decreased by 1.48%.

Most fund budgets decreased from 2010 to 2011 with the exception of the General Fund, The Fire Pension Fund, the Motor Vehicle Highway Fund, and the EDIT Fund. The General Fund budget increased by \$68,393 to reach \$31,640,303, for a 0.22% increase. This fund also experienced an increase in its levy of \$338,575, but a decrease in its rate of \$0.0281, or 2.04%. The Fire Pension Fund budget increased by \$107,654, or 4.39%. This fund is not supported by property tax money. The EDIT budget increased by \$736,647, or 17.55%. This fund is supported by local income tax at a rate of \$0.50 per \$100. The other fund showing an increase in budget, the Motor Vehicle Highway Fund, had a budget increase of only \$38,708, with a levy increase of \$274,926, or 28.03%, and a rate increase of \$0.0137, or 23.62%.

The remaining funds had budget decreases. The Police Pension Fund had a decrease of \$45,000 (1.69%), the Local Roads and Streets had a decrease of \$156,280 (24.57%), and the Cumulative Capital Improvements Fund decreased by \$25,000 (13.89%). These three funds are not supported by property tax money. The Parking Garage Fund budget was eliminated for 2011. Three of the remaining funds showed decreases in budget with increases in levies and rates. The Park and Recreation Fund decreased budget by 0.94% for a \$2,687,463 budget, with a levy increase of \$176,393 (8.40%), and a rate increase of \$0.0058 (4.67%). The Cemetery Fund budget was decreased by \$61,158 (7.88%), but its levy increased by 3.89% and rate increased by 0.31%. The Transportation Fund budget decreased 14.04% to \$2,668,265, while its levy increased by 5.94% and rate increased by 2.29%.

The only fund showing decreases across the board was the Cumulative Capital Development Fund. Its budget was reduced \$870,000, or 68.50%, with a levy decrease of 3.94% and a rate decrease of 7.25%.

The City of Terre Haute assessed valuation increased by \$60,274,928, from \$1,691,304,126 to \$1,751,579,054, an increase of 3.56%.

Terre Haute Sanitary District

Budgets, Expenditures, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Special Sanitary General						
Budget	\$1,177,975	\$1,054,200	\$1,023,650	\$1,598,650	\$2,017,650	\$1,092,400
Tax Levy	\$293,630	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0116	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Special Sanitary Debt Service						
Budget	\$7,577,293	\$7,698,166	\$7,701,382	\$7,701,382	\$7,713,739	\$7,705,737
Tax Levy	\$4,551,266	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997	\$5,613,489
Tax Rate	\$0.1798	\$0.1621	\$0.1645	\$0.2529	\$0.2907	\$0.2215
Sanitary District Total						
Budget	\$8,755,268	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389	\$8,798,137
Tax Levy	\$4,844,896	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997	\$5,613,489
Tax Rate	\$0.1914	\$0.1621	\$0.1645	\$0.2529	\$0.2907	\$0.2215
Sanitary District Assessed Valuation						
	\$2,607,753,238	\$2,768,189,453	\$2,776,744,697	\$2,469,611,504	\$2,481,986,367	\$2,534,306,572

**Outstanding Indebtedness
Sanitary District**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/10
Bond Issue #15	\$5,445,000	1996	2013	\$1,459,958
Bond Issue #17	\$8,700,000	1997	2013	\$2,954,710
Bond Issue #19	\$6,300,000	2002	2013	\$5,893,538
Bond Issue #20	\$14,320,000	2005	2015	\$9,281,563
Bond Issue #21	\$20,000,000	2006	2016	\$14,580,563
Total				\$34,170,332

**Outstanding Indebtedness
Sanitary District Revenue Bond**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/10
Bond Issue CSO*	\$30,100,000	2005	2030	\$39,860,933

*CSO – Combined Sewer Overflow

Incorporated Towns

Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Riley						
Budget	\$82,670	\$83,886	\$91,328	\$99,828	\$139,888	\$32,835
Tax Levy	\$15,757	\$15,620	\$16,564	\$17,647	\$18,196	\$18,721
Tax Rate	\$0.2589	\$0.2500	\$0.2737	\$0.3760	\$0.3859	\$0.3210
Assessed Valuation	\$6,086,020	\$6,248,010	\$6,051,830	\$4,693,307	\$4,715,229	\$5,832,039
Seelyville						
Budget	*\$236,907	\$270,231	\$270,000	\$263,621	\$281,277	\$338,901
Tax Levy	\$44,934	\$46,007	\$49,255	\$51,757	\$53,803	\$54,847
Tax Rate	\$0.2040	\$0.1987	0.2241	\$0.2723	\$0.2904	\$0.2645
Assessed Valuation	\$22,026,690	\$23,153,860	\$21,979,080	\$19,007,465	\$18,527,187	\$20,736,177
West Terre Haute						
Budget	\$916,674	\$734,169	\$807,315	\$935,348	\$808,360	\$846,729
Tax Levy	\$397,017	\$366,488	\$423,205	\$450,109	\$443,890	\$479,907
Tax Rate	\$1.1876	\$0.9156	\$1.2011	\$1.3001	\$1.3855	\$1.5216
Assessed Valuation	\$33,430,220	\$33,430,220	\$35,234,760	\$34,621,071	\$32,038,233	\$31,539,606
Incorporated Town Totals						
Budget	\$1,236,251	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525	\$1,218,465
Tax Levy	\$457,708	\$428,115	\$489,024	\$519,513	\$515,889	\$553,475
Assessed Valuation	\$61,542,930	\$62,832,090	\$63,265,670	\$58,321,843	\$55,280,649	\$58,107,822

* Budget not properly appropriated - estimated with 2005 budget

Separate Fire Protection Districts
Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Honey Creek Fire Protection						
Budget	\$1,823,927	\$1,584,424	\$2,118,234	\$2,352,693	\$2,141,642	\$2,387,541
Tax Levy	\$1,214,619	\$1,247,781	\$1,517,727	\$1,787,364	\$1,816,969	\$1,857,994
Tax Rate	\$0.1614	\$0.1762	\$0.2070	\$0.2321	\$0.2565	\$0.2641
Assessed Valuation	\$673,301,458	\$708,161,732	\$733,201,204	\$697,028,327	\$627,072,592	\$617,381,329
Lost Creek Fire Protection						
Budget	*\$189,104	\$110,150	\$116,900	\$120,000	\$120,000	\$407,373
Tax Levy	\$82,992	\$78,445	\$87,039	\$90,710	\$92,941	\$98,061
Tax Rate	\$0.0511	\$0.0412	\$0.0454	\$0.0587	\$0.0570	\$0.0604
Assessed Valuation	\$161,519,280	\$190,400,430	\$191,715,383	\$153,769,305	\$162,047,269	\$161,310,561
Prairieon Fire Protection						
Budget	\$75,232	\$78,200	\$90,501	\$93,462	\$228,800	\$228,800
Tax Levy	\$55,630	\$57,419	\$61,487	\$64,191	\$201,829	\$203,171
Tax Rate	\$0.1515	\$0.1600	\$0.1590	\$0.0827	\$0.2516	\$0.2477
Assessed Valuation	\$36,719,280	\$35,886,800	\$38,671,040	\$77,619,577	\$80,218,129	\$82,022,853
Riley Fire Protection						
Budget	\$183,987	\$189,174	\$294,325	\$319,750	\$392,456	\$480,340
Tax Levy	\$136,920	\$152,257	\$264,596	\$324,888	\$333,359	\$423,347
Tax Rate	\$0.1047	\$0.1070	\$0.1738	\$0.2523	\$0.2508	\$0.3094
Assessed Valuation	\$124,902,610	\$142,296,060	\$152,242,096	\$123,903,637	\$127,882,231	\$131,388,227
New Goshen						
Budget	\$138,458	\$142,300	\$147,325	\$147,325	\$147,325	\$147,325
Tax Levy	\$106,594	\$107,763	\$125,010	\$124,029	\$113,116	\$120,498
Tax Rate	\$0.0943	\$0.0650	\$0.0728	\$0.0761	\$0.0883	\$0.0940
Assessed Valuation	\$113,036,949	\$165,790,420	\$171,717,340	\$162,982,234	\$128,104,255	\$128,189,108

* Budget not properly appropriated - estimated with 2005 budget.

Separate Fire Protection Districts

Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Sugar Creek						
Budget	\$363,000	\$374,822	\$496,198	\$770,684	\$464,577	\$488,972
Tax Levy	\$278,087	\$245,904	\$470,162	\$405,671	\$373,051	\$503,018
Tax Rate	\$0.1646	\$0.1190	\$0.2289	\$0.2420	\$0.2183	\$0.2746
Assessed Valuation	\$168,947,083	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009	\$183,052,068
Fire Protection Districts Total						
Budget	\$2,773,708	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967	\$3,023,714
Tax Levy	\$1,404,205	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026	\$2,159,226
Assessed Valuation	\$947,857,687	\$1,064,352,582	\$1,096,633,927	\$1,013,779,866	\$917,224,116	\$860,714,743

Solid Waste Management District

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2006	2007	2008	2009	2010	2011
Clay-Owen-Vigo						
Budget	\$358,225	\$390,110	\$348,710	\$315,657	\$282,059	\$230,545
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485

Townships

Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Fayette						
Budget	\$96,209	\$77,233	\$113,203	\$104,230	\$110,900	\$110,900
Tax Levy	\$64,401	\$68,214	\$80,600	\$81,252	\$85,613	\$90,288
Tax Rate	\$0.1150	\$0.0707	\$0.0823	\$0.0953	\$0.0556	\$0.0398
Assessed Valuation	\$138,370,079	\$43,018,700	\$220,201,780	\$41,477,575	\$225,635,271	\$293,524,022
Harrison						
Budget	\$695,479	\$713,139	\$799,708	\$815,126	\$1,175,482	\$1,166,707
Tax Levy	\$516,595	\$551,125	\$567,449	\$595,999	\$617,595	\$630,685
Tax Rate	\$0.0385	\$0.0386	\$0.0404	\$0.0478	\$0.0486	\$0.0474
Assessed Valuation	\$1,341,804,408	\$1,427,786,091	\$1,404,576,074	\$1,246,859,815	\$1,270,770,930	\$1,330,559,194
Honey Creek						
Budget	\$38,070	\$38,070	\$38,070	\$38,070	\$38,070	\$38,870
Tax Levy	\$29,764	\$32,647	\$33,285	\$34,598	\$35,892	\$36,458
Tax Rate	\$0.0034	\$0.0037	\$0.0036	\$0.0039	\$0.0043	\$0.0044
Assessed Valuation	\$875,402,025	\$882,361,260	\$924,575,704	\$887,126,217	\$834,695,544	\$828,596,619
Linton						
Budget	\$52,626	\$71,895	\$63,805	\$69,672	\$72,145	\$42,950
Tax Levy	\$44,478	\$46,627	\$44,071	\$50,537	\$52,532	\$53,570
Tax Rate	\$0.0675	\$0.0636	\$0.0550	\$0.0650	\$0.0717	\$0.0713
Assessed Valuation	\$82,950,478	\$63,673,410	\$74,983,770	\$68,227,657	\$99,393,822	\$104,477,213
Lost Creek						
Budget	\$245,670	\$243,220	\$194,835	\$170,698	\$147,610	\$119,199
Tax Levy	\$79,687	\$88,211	\$90,279	\$95,228	\$98,718	\$100,869
Tax Rate	\$0.0222	\$0.0222	\$0.0222	\$0.0299	\$0.0297	\$0.0308
Assessed Valuation	\$358,951,230	\$397,347,530	\$406,659,686	\$318,489,231	\$332,384,408	\$327,496,879

Townships

Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Nevins						
Budget	\$81,446	\$94,983	\$74,541	\$105,677	\$86,484	\$73,394
Tax Levy	\$51,162	\$52,621	\$55,680	\$55,849	\$57,171	\$58,031
Tax Rate	\$0.0748	\$0.0782	\$0.0814	\$0.0986	\$0.1013	\$0.0976
Assessed Valuation	\$68,398,900	\$67,290,540	\$68,403,050	\$56,642,267	\$56,438,068	\$59,458,928
Otter Creek						
Budget	\$379,445	\$304,105	\$330,380	\$323,835	\$383,285	\$420,548
Tax Levy	\$286,306	\$211,259	\$221,038	\$212,220	\$217,096	213,457
Tax Rate	\$0.0948	\$0.0611	\$0.0619	\$0.0729	\$0.0705	\$0.0755
Assessed Valuation	\$303,342,536	\$345,531,920	\$359,516,681	\$290,505,975	\$310,349,743	\$282,700,883
Pierson						
Budget	\$232,934	*232,934	\$113,859	\$119,366	\$103,320	\$106,997
Tax Levy	\$88,565	\$60,468	\$89,036	\$78,580	\$67,910	\$66,883
Tax Rate	\$0.1248	\$0.0723	\$0.1036	\$0.1014	\$0.0720	\$0.0803
Assessed Valuation	\$70,966,320	\$83,635,190	\$85,941,400	\$77,494,137	\$94,318,220	\$83,292,987
Prairie Creek						
Budget	\$83,260	\$68,562	\$96,360	\$26,550	\$27,030	\$49,325
Tax Levy	\$40,495	\$40,926	\$41,181	\$14,004	\$16,371	\$16,917
Tax Rate	\$0.1100	\$0.0927	\$0.0873	\$0.0330	\$0.0372	\$0.0375
Assessed Valuation	\$36,814,090	\$44,148,380	\$47,172,340	\$42,435,184	\$44,008,673	\$44,993,244
Prairieton						
Budget	\$13,570	\$13,670	\$14,260	\$14,260	\$14,260	\$14,260
Tax Levy	\$13,402	\$12,848	\$13,689	\$14,320	\$14,882	\$15,145
Tax Rate	\$0.0365	\$0.0358	\$0.0354	\$0.0407	\$0.0411	\$0.0409
Assessed Valuation	\$36,719,280	\$35,886,800	\$38,671,040	\$35,184,393	\$36,209,456	\$37,029,609

* Budget was not properly advertised and therefore not approved (2006 used as estimate)

Townships

Budgets, Tax Levies, and Tax Rates

	2006	2007	2008	2009	2010	2011
Riley						
Budget	\$40,790	\$31,590	\$32,920	\$35,490	\$36,390	\$38,250
Tax Levy	\$23,633	\$21,120	\$22,143	\$23,589	\$24,502	\$24,900
Tax Rate	\$0.0157	\$0.0143	\$0.0140	\$0.0182	\$0.0185	\$0.0183
Assessed Valuation	\$131,288,960	\$147,691,260	\$158,160,797	\$129,609,321	\$132,439,712	\$136,066,079
Sugar Creek						
Budget	\$293,257	\$307,379	\$322,733	\$338,769	\$355,620	\$373,400
Tax Levy	\$176,213	\$156,841	\$189,585	\$198,799	\$206,437	\$210,510
Tax Rate	\$0.1043	\$0.0759	\$0.0923	\$0.1187	\$0.1209	\$0.1177
Assessed Valuation	\$168,947,083	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009	\$183,052,068
Total Township						
Budget	\$2,252,756	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596	\$2,554,800
Tax Levy	\$1,414,701	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719	\$1,517,713
Assessed Valuation	\$3,698,884,299	\$3,745,013,091	\$3,994,262,889	\$3,361,532,570	\$3,607,394,856	\$3,711,247,725

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2006	2007	2008	2009	2010	2011
Busseron						
Budget	*	*	\$0	\$0	\$0	\$0
Tax Levy	\$1,676	*	\$6810	\$9150	\$2160	\$2223
Tax Rate	\$0.0093	*	\$0.0312	\$0.0394	\$0.0093	\$0.0091
Assessed Valuation	\$18,017,200	*	*	\$23,223,200	\$23,233,200	\$23,233,200*

* Information Not Available

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2006	2007	2008	2009	2010	2011
Prairie Creek-Vigo						
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$13,324	\$17,299	\$17,860	\$17,828	\$17,886	\$17,762
Tax Rate	\$0.0100	\$0.0150	\$0.0142	\$0.0135	\$0.0136	\$0.0130
Assessed Valuation	\$133,238,700	\$115,325,800	\$125,776,400	\$132,060,560	\$131,517,100	\$131,517,100*
Honey Creek-Vigo						
Budget	\$712,446	\$711,946	\$711,946	\$733,871	\$747,996	\$759,796
Tax Levy	\$710,133	\$599,155	\$586,452	\$636,078	\$696,902	\$751,839
Tax Rate	\$0.1907	\$0.1474	\$0.1379	\$0.1478	\$0.1622	\$0.1678
Assessed Valuation	\$372,382,490	\$406,482,190	\$425,273,090	\$430,364,100	\$429,656,200	\$448,056,890
Greenfield Bayou Levee and Ditch						
Budget	\$35,250	\$40,250	\$40,250	\$40,250	\$60,250	\$60,250
Tax Levy	\$29,575	\$30,756	\$35,755	\$35,751	\$59,995	\$59,995
Tax Rate	\$0.5132	\$0.4973	\$0.4526	\$0.4903	\$0.7916	\$0.7701
Assessed Valuation	\$5,762,830	\$6,184,500	\$7,899,900	\$7,291,600	\$7,578,900	\$7,790,500
Total Conservancy Districts						
Budget	\$765,954	\$770,454	\$770,454	\$792,379	\$826,504	\$838,304
Tax Levy	\$754,708	\$647,210	\$646,877	\$698,807	\$776,943	\$831,819
Assessed Valuation	\$511,384,020	\$527,992,490	\$558,949,390	\$569,716,260	\$568,752,200	\$610,597,690

* Assessed Valuation approximated with 2010 value

Tax Rates and Taxing Districts Narrative

All persons or businesses paying property tax in Vigo County pay the same base rate for county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. From taxes payable 2010 to those payable 2011, the base changed from \$1.6288 to \$1.6209, a decrease of \$0.0079, or 0.49%. The state contribution was eliminated in 2009. For 2011, the school contribution decreased; and the county, airport, and library rates increased. The county rate increased from \$0.7043 to \$0.7080, a change of \$0.0037, or 0.53%; the library increased by 0.79%; the airport increased by 1.74%; and the school corporation decreased by 1.77%. The state continues full support of the General and Pre-School Special Education Funds.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services that affect the total rate of that district.

Similar to the past few years, the total township levy increased by a small amount, \$22,994, or 1.54%. The budget total showed a meager increase of \$4,204, or 0.16%. Significant budget increases were an increase of \$37,263 for Otter Creek, \$22,295 for Prairie Creek, and \$17,780 for Sugar Creek. Significant decreases in budget were those of Linton, \$29,195, Lost Creek, \$28,411, and Nevins, \$13,090. Fayette's tax rate decreased by \$0.0158, or 28.42%. Pierson had a rate increase of 11.53% and Otter Creek an increase of 7.09%. The total

assessed value for all townships increased by \$103,852,869, or 2.88%.

The total tax levy for incorporated towns increased from \$515,889 to \$553,475, an increase of \$37,586, or 7.29%. The total assessed valuation of the incorporated towns increased by 5.11%. West Terre Haute's budget, levy, and rate all increased from 5% to 10%, with its AV decreasing by 1.56%. Seelyville's budget increased by 20.49%, with a tax rate decrease of \$0.0259, or 8.92%, and an AV increase of 11.92%. Riley's budget decreased by 107,053, or 76.53%, and its rate decreased by \$0.0649, or 16.82%, with an AV increase of 23.69%.

The budget total for the conservancy districts demonstrated an increase of \$11,800, or 1.43%, and a levy increase of \$54,876, or 7.06%. Almost all of the increase was from the budget change and levy change of the Honey Creek-Vigo Conservancy District. This district showed a 1.58% increase in budget, a 7.88% increase in levy, and its rate increased by \$0.0056, or 3.45%. Fire Protection Districts had a total budget increase of 25.52% and a levy increase of 6.73%. The Lost Creek Fire District budget increased from \$120,000 to \$407,373, an increase of \$287,373, or 239.48%. The levy and rate also each increased by a little less than 6%. Almost every fire district budget, levy, and rate increased. The most significant increases other than Lost Creek were levy and rate increases for Sugar Creek of 34.84% and 25.79% and Riley of 26.99% and 23.37% respectively. The only decrease was the Prairieton rate with a decrease of 1.55%. The total assessed valuation of the fire districts decreased by \$56,509,373, or 6.16%.

Calculating Your Property Tax Bills

You will find four examples presented below demonstrating the procedure for calculating your tax bill.

Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$45,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.4960 per hundred and a state supplemental homestead deduction of 35 %.

Step 1:

Subtract the standard deduction from the true tax value to calculate the net taxable value on which the state supplemental homestead deduction is calculated.

$$\$135,000 - \$45,000 = \$90,000$$

Step 2:

Deduct the supplemental homestead deduction from this amount.

$$\begin{aligned} \$90,000 * (.35) &= \$31,500 \\ \$90,000 - \$31,500 &= \$58,500 \end{aligned}$$

Step 3:

Reduce this amount by the mortgage exemption value of \$3000.

$$\$58,500 - \$3,000 = \$55,500$$

Step 4:

Multiply this by the rate per hundred, \$3.4960/\$100.

$$\$55,500 / \$100 * \$3.4960 = \$1922.80$$

Since this is a homestead, it has a Circuit Breaker tax cap value of 1 % of the assessed value. For this property, 1 % of \$135,000 is \$1350. Since the circuit breaker cap is greater than the calculated tax, the tax is reduced to the cap value of \$1350.

The total amount due is \$1350 and is paid in two installments (\$675 each). The spring installment was due May 10th, and the fall installment will be due November 10th for 2011.

Situation B:

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$45,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$1.7185 per hundred and a state supplemental homestead deduction of 35 %.

Step 1:

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1123.73.

Step 2:

For the outbuilding, multiply its assessed value by the rate.

$$\$19,500 / \$100 * \$1.7185 = \$335.11$$

Step 3:

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$1123.73 + \$335.11 = \$1458.84$$

The cap for the residential portion is 1%, and the outbuilding cap is 3%. The cap for this residence is \$1456, and the cap for the outbuilding is \$585. Neither cap has been exceeded in this case.

The total amount due is \$1458.84 and is paid in two installments (\$729.42 each). The spring installment, was due May 10th, and the fall installment will be due November 10th for 2011.

Situation C:

Property is a business with a true tax value of \$429,500. Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.4696 per hundred.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = \$4,295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.4696 = \$14,901.93$$

Step 3:

Circuit Breaker for Business Property is 3%

$$3\% \text{ of } \$429,500 = \$12,885$$

This is the limit set on the property tax for this property.

The calculated tax exceeds the circuit breaker amount, so the circuit breaker amount of \$12,885 is the tax owed and is paid in two installments (\$6442.50 each). The spring installment was due May 10th, and the fall installment will be due November 10th for 2011.

Situation D:

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.4960 per hundred

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

Step 2:

Multiply this by the rate per hundred.

$$1300 \times \$3.4960 = \$4,544.80$$

Step 3:

Circuit Breaker for Rental Property is 2%

$$2\% \text{ of } \$130,000 = \$2,600.00$$

This is the limit set on the property tax for this property.

This is the total amount due and is paid in two installments (\$1300.00 each). The spring installment was due May 10th, and the fall installment will be due November 10th for 2011.

Check Your Bill With The Association

The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.

Another source used to calculate your tax bill is the TAX BILL ESTIMATOR found on the Indiana Department of Local Government Finance web site:

http://www.stats.indiana.edu/dlhf_calculators/2011/Taxcalc2011.asp

Property Tax Caps 2010 Pay 2011

The property taxes are capped at 1% of property value for homes, 2% for other residential property and farmland, and 3% for all other property. The cap values went before the voters as a referendum in the November, 2010 election. State relief was given in the form of a supplemental homestead deduction of 35% for taxes paid in 2010.

No Delay in Billing for Spring Taxes 2010 pay 2011

There were no delays in the collection of property tax due in the spring installment. Such was also the case in 2010, but the previous two years, the spring payment was delayed because of delays in reporting to the DLGF by counties, and the untimely return of the reports to the county for preparation of property tax bills.

Property Tax Caps Study

As a part of constant study of the effects of property tax reform on Vigo County, the following study was conducted by the Taxpayers Association.

An Investigation into Property Tax Contributions Related to Homestead Tax Caps of 1% Pertaining to Terre Haute City versus Non Terre Haute City Homestead Property

The average rates of the twenty township areas that do not include Terre Haute City property and the five township areas that include Terre Haute City property were calculated for each entity receiving property tax dollars. A chart for Gross AV's of \$100,000, \$150,000, and \$200,000 was prepared taking into account that each AV represents a homestead with a \$45,000 Standard Homestead Deduction and a 35% Supplemental Homestead Deduction. Contributions are based on the Net AV of the property.

The following page shows the outcome for the \$150,000 AV.

VIGO COUNTY TAX RATES CHARGED FOR YEAR 2010 PAYABLE IN YEAR 2011	
	County General
	Cumulative Bridge
	County Health
	Co. Park & Recreation
	Prop. Tax Reassessment
County	Jail Bond
Rates	Cumulative Capital Dev.
	Courthouse Bond
	TOTAL COUNTY
	Township Fund
Civil	Township Fire
Township	Township Assistance
Rates	Township Recreation
	Loan Fund
	Cumulative Fire
	TOTAL TOWNSHIP
Fire	Fire Protection District
Protection	Fire Protection Dist. Debt
District	Fire Protection Dist. Cum. Fire
Rates	TOTAL FIRE PROTECTION DIST.
	School General
School	Capital Projects
Rates	School Transportation
	Debt Service
	Bus Replacement Fund
	TOTAL SCHOOL
Library	Library Opr. Fund
Rates	TOTAL LIBRARY
Airport	Airport Authority
Rates	Airport Cum. Bldg.
	TOTAL AIRPORT
	Corporation General
	Park Maintenance
City	Police Pension
Towns	Fire Pension
and	Cemetery
Special	Parking Garage
Taxing	Transit
District	Motor Vehicle Highway
Rates	Sani. Dist. Bond
	Cum Development
	TOTAL CITY & TOWN
	Conservancy Dist.
	TOTAL PROPERTY TAX

\$150,000 AV Non-City of TH Average		
Non-TH Average	Before 1% CAP Circuit Breaker	After 1% CAP Circuit Breaker
0.5696	\$388.75	\$388.75
0.0268	\$18.29	\$18.29
0.0313	\$21.36	\$21.36
0.0291	\$19.86	\$19.86
0.0166	\$11.33	\$11.33
0.0168	\$11.47	\$11.47
0.0158	\$10.78	\$10.78
0.0020	\$1.37	\$1.37
0.7080	\$483.21	\$483.21
0.0183	\$12.48	\$12.48
0.0109	\$7.41	\$7.41
0.0133	\$9.08	\$9.08
0.0007	\$0.47	\$0.47
0.0000	\$0.00	\$0.00
0.0039	\$2.69	\$2.69
0.0471	\$32.12	\$32.12
0.1247	\$85.14	\$85.14
0.0147	\$10.00	\$10.00
0.0126	\$8.62	\$8.62
0.1520	\$103.75	\$103.75
0.0000	\$0.00	\$0.00
0.3488	\$238.06	\$238.06
0.1375	\$93.84	\$93.84
0.2069	\$141.21	\$141.21
0.0448	\$30.58	\$30.58
0.7380	\$503.69	\$503.69
0.1398	\$95.41	\$95.41
0.1398	\$95.41	\$95.41
0.0330	\$22.52	\$22.52
0.0021	\$1.43	\$1.43
0.0351	\$23.96	\$23.96
0.1054	\$71.90	\$71.90
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0665	\$45.35	\$45.35
0.0000	\$0.00	\$0.00
0.1718	\$117.26	\$117.26
0.0000	\$0.00	\$0.00
1.9918	\$1,359.39	\$1,359.39

\$150,000 AV City of TH Average		
TH Average	Before 1% CAP Circuit Breaker	After 1% CAP Circuit Breaker
0.5696	\$388.75	\$244.93
0.0268	\$18.29	\$11.52
0.0313	\$21.36	\$13.46
0.0291	\$19.86	\$12.51
0.0166	\$11.33	\$7.14
0.0168	\$11.47	\$7.22
0.0158	\$10.78	\$6.79
0.0020	\$1.37	\$0.86
0.7080	\$483.21	\$304.44
0.0096	\$6.57	\$4.14
0.0000	\$0.00	\$0.00
0.0135	\$9.23	\$5.81
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0231	\$15.79	\$9.95
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.3488	\$238.06	\$149.99
0.1375	\$93.84	\$59.13
0.2069	\$141.21	\$88.97
0.0448	\$30.58	\$19.26
0.7380	\$503.69	\$317.34
0.1398	\$95.41	\$60.11
0.1398	\$95.41	\$60.11
0.0330	\$22.52	\$14.19
0.0021	\$1.43	\$0.90
0.0351	\$23.96	\$15.09
1.3502	\$921.51	\$580.59
0.1299	\$88.66	\$55.86
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0320	\$21.84	\$13.76
0.0000	\$0.00	\$0.00
0.0134	\$9.15	\$5.76
0.0717	\$48.94	\$30.83
0.2215	\$151.17	\$95.25
0.0256	\$17.47	\$11.01
1.8443	\$1,258.73	\$793.06
0.0000	\$0.00	\$0.00
3.4883	\$2,380.79	\$1,500.00

Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2005 Pay 2006	2006 Pay 2007	2007 Pay 2008	2008 Pay 2009	2009 Pay 2010	2010 Pay 2011
State						
State Fair Board	\$0.0008	\$0.0008	\$0.0008	State Funded	State Funded	State Funded
State Forestry Tax	\$0.0016	\$0.0016	\$0.0016	State Funded	State Funded	State Funded
Total State Rate	\$0.0024	\$0.0024	\$0.0024	\$0.0000	\$0.0000	\$0.0000
County						
County General	\$0.4346	\$0.4150	\$0.4580	\$0.5666	\$0.5465	\$0.5696
County Health	\$0.0428	\$0.0389	\$0.0254	\$0.0319	\$0.0384	\$0.0313
Park & Recreation	\$0.0396	\$0.0379	\$0.0216	\$0.0285	\$0.0331	\$0.0291
Cumulative Bridge	\$0.0300	\$0.0291	\$0.0291	\$0.0291	\$0.0287	\$0.0268
Prop. Reassessment	\$0.0174	\$0.0166	\$0.0169	\$0.0196	\$0.0201	\$0.0166
Jail Bond	\$0.0166	\$0.0134	\$0.0133	\$0.0154	\$0.0156	\$0.0168
Cumulative Capital Development	\$0.0176	\$0.0171	\$0.0171	\$0.0171	\$0.0169	\$0.0158
Welfare Related	\$0.1221	\$0.1789	\$0.1025	State Funded	State Funded	State Funded
Children's Psychiatric Treatment	\$0.0086	\$0.0000	\$0.0043	State Funded	State Funded	State Funded
Courthouse Bond				\$0.0028	\$0.0050	\$0.0020
Total County Rate	\$0.7293	\$0.7469	\$0.6882	\$0.7110	\$0.7043	\$0.7080
School Corporation						
School General	\$0.6139	\$0.6134	\$0.6221	\$0.0347	State Funded	State Funded
Debt Service	\$0.2205	\$0.1706	\$0.2039	\$0.2040	\$0.2070	\$0.2069
Capital Projects	\$0.3248	\$0.3256	\$0.3504	\$0.3608	\$0.3564	\$0.3488
Transportation	\$0.1192	\$0.1162	\$0.1184	\$0.1384	\$0.1409	\$0.1375
Pre-School Special Education	\$0.0023	\$0.0021	\$0.0021	State Funded	State Funded	State Funded
Bus Replacement Fund	\$0.0014	\$0.0288	\$0.0437	\$0.0438	\$0.0470	\$0.0448
Total School Rate	\$1.2821	\$1.2567	\$1.3406	\$0.7817	\$0.7513	\$0.7380
Library						
Library Operating Fund	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398
Capital Projects Fund	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Total Library Rate	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398
Hulman Airport						
Airport Authority	\$0.0264	\$0.0278	\$0.0264	\$0.0313	\$0.0324	\$0.0330
Cumulative Building	\$0.0022	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021
Total Airport Rate	\$0.0286	\$0.0299	\$0.0285	\$0.0334	\$0.0345	\$0.0351
Base Rate	\$2.1587	\$2.1484	\$2.1750	\$1.6613	\$1.6288	\$1.6209

Breakdown of Vigo County Tax Rates

2010 Pay 2011

Taxing District

	Harrison	Terre Haute	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
Base Rate	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209
Civil Township Rates									
Township Fund			\$0.0031	\$0.0222	\$0.0107	\$0.0121	\$0.0222	\$0.0303	\$0.0121
Township Assistance	\$0.0474		\$0.0013	\$0.0086	\$0.0041	\$0.0062	\$0.0086	\$0.0827	\$0.0062
Township Recreation								\$0.0020	
Fire Protection District Rates									
Fire Protection District							\$0.0604	\$0.1824	\$0.2310
Fire Protection District Debt.								\$0.0589	\$0.0584
Fire Protection District Cum. Fire								\$0.0333	\$0.0200
City Towns and Special Taxing District Rates									
Corporation General	\$1.3502	\$1.3502	\$1.3502	\$1.3502	\$1.3502	\$1.3502	\$0.2645	\$1.5216	\$0.3210
Park Maintenance	\$0.1299	\$0.1299	\$0.1299	\$0.1299	\$0.1299	\$0.1299			
Fire Pension	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Police Pension	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Sanitary District Bond	\$0.2215	\$0.2215	\$0.2215	\$0.2215	\$0.2215	\$0.2215	\$0.2215		
Cumulative Development	\$0.0256	\$0.0256	\$0.0256	\$0.0256	\$0.0256	\$0.0256			
Motor Vehicle Highway	\$0.0717	\$0.0717	\$0.0717	\$0.0717	\$0.0717	\$0.0717			
Cemetery	\$0.0320	\$0.0320	\$0.0320	\$0.0320	\$0.0320	\$0.0320			
Parking Garage	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Transit	\$0.0134	\$0.0134	\$0.0134	\$0.0134	\$0.0134	\$0.0134			
Total Gross Rate	\$3.5126	\$3.4696	\$3.4960	\$3.4800	\$3.4835	\$2.1981	\$3.5321	\$2.2696	

Breakdown of Vigo County Tax Rates

2010 Pay 2011

Taxing District	Fayette	New Goshen Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary	Lost Creek	Lost Creek Sanitary
Base Rate	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209
Township								
Township Fund	\$0.0165	\$0.0165	\$0.0031	\$0.0031	\$0.0140	\$0.0140	\$0.0222	\$0.0222
Township Assistance	\$0.0026	\$0.0026	\$0.0013	\$0.0013	\$0.0034	\$0.0034	\$0.0086	\$0.0086
Fire FD or District	\$0.0160				\$0.0539			
Loan Fund								
Recreation								
Cumulative Fire Fund	\$0.0047							
Fire Protection District Rates								
Fire Protection District		\$0.0722	\$0.2294	\$0.2294		\$0.2294	\$0.0604	\$0.0604
Fire Protection District Debt								
Fire Protection District Cumulative Fire		\$0.0218	\$0.0347	\$0.0347		\$0.0347		
Sanitary								
Sanitary Operating								
Bond				\$0.2215		\$0.2215		\$0.2215
Total Gross Rate	\$1.6607	\$1.7340	\$1.8894	\$2.1109	\$1.6922	\$2.1239	\$1.7121	\$1.9336

Breakdown of Vigo County Tax Rates

2010 Pay 2011

Taxing District

	Nevins	Otter Creek	Otter Creek Sanitary	Pierson	Prairie Creek	Prairieon	Riley	Riley Sanitary	Sugar Creek
Base Rate	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209	\$1.6209
Township									
Township Fund	\$0.0452	\$0.0107	\$0.0107	\$0.0209	\$0.0253	\$0.0221	\$0.0121	\$0.0121	\$0.0303
Township Assistance	\$0.0033	\$0.0041	\$0.0041	\$0.0042	\$0.0111	\$0.0148	\$0.0062	\$0.0062	\$0.0827
Fire FD or District	\$0.0342	\$0.0377	\$0.0377	\$0.0376					
Loan Fund									
Recreation				\$0.0045	\$0.0012	\$0.0040			\$0.0020
Cumulative Fire Fund	\$0.0149	\$0.0230	\$0.0230	\$0.0131					
Fire Protection District Rates									
Fire Protection District					\$0.2477	\$0.2477	\$0.2310	\$0.2310	\$0.1824
Fire Protection District Debt							\$0.0584	\$0.0584	\$0.0589
Fire Protection District Cumulative Fire							\$0.0200	\$0.0200	\$0.0333
Sanitary									
Sanitary Operating Bond			\$0.2215					\$0.2215	
Total Gross Rate	\$1.7185	\$1.6964	\$1.9179	\$1.7012	\$1.9062	\$1.9095	\$1.9486	\$2.1701	\$2.0105

The Breakdown of a Typical Property Tax Contribution

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.5126. The residence has a gross taxable value of \$120,000 and a net taxable value of \$48,750. The net rate takes into consideration that the homestead/standard deduction and supplemental standard deduction for homeowner occupied residences has been applied. The breakdown of tax contributions for this taxpayer are as follows prior to and after the 1% circuit breaker tax cap:

Tax Entity	Rate	Annual Tax Contribution if 1% cap not in effect	1/2 Year Contribution if 1% cap is in effect	Tax Entity	Rate	Annual Tax Contribution if 1% cap not in effect	1/2 Year Contribution if 1% cap is in effect
County				Hulman Airport			
County General	\$0.5696	\$277.68	\$194.59	Airport Authority	\$0.0330	\$16.09	\$11.27
Cumulative Bridge	\$0.0268	\$13.07	\$9.16	Airport Cum. Bldg.	\$0.0021	\$1.02	\$0.72
County Health	\$0.0313	\$15.26	\$10.69	Total Airport Rate	\$0.0351	\$17.11	\$11.99
Co. Park & Recreation	\$0.0291	\$14.19	\$9.94	 Base Rate	 \$1.6209	 \$790.19	 \$553.74
Prop. Tax Reassessment	\$0.0166	\$8.09	\$5.67	 City, Towns, Special Taxing District, and Civil Township Rate			
Jail Bond	\$0.0168	\$8.19	\$5.74	Corporation General	\$1.3502	\$658.22	\$461.27
Cumulative Capital Dev.	\$0.0158	\$7.70	\$5.40	Park Maintenance	\$0.1299	\$63.33	\$44.38
Courthouse Bond	\$0.0020	\$0.98	\$0.68	Police Pension	\$0.0000	\$0.00	\$0.00
Total County Rate	\$0.7080	\$345.15	\$241.87	Fire Pension	\$0.0000	\$0.00	\$0.00
 School Corporation				Cemetery	\$0.0320	\$15.60	\$10.93
School General	\$0.0000	\$0.00	\$0.00	Parking Garage	\$0.0000	\$0.00	\$0.00
Capital Projects	\$0.3488	\$170.04	\$119.16	Transit	\$0.0134	\$6.53	\$4.58
School Transportation	\$0.1375	\$67.03	\$46.97	Motor Vehicle Highway	\$0.0717	\$34.95	\$24.49
Debt Service	\$0.2069	\$100.86	\$70.68	Sani. Dist. Bond	\$0.2215	\$107.98	\$75.67
Bus Replacement Fund	\$0.0448	\$21.84	\$15.30	Cum Development	\$0.0256	\$12.48	\$8.75
Total School Rate	\$0.7380	\$359.78	\$252.12	Township Assistance	\$0.0474	\$23.11	\$16.19
 Library				Total Civil/City Rate	\$1.8917	\$922.20	\$646.26
Library Operating Fund	\$0.1398	\$68.15	\$47.76	Gross Rate	\$3.5126	\$1,712.39	\$1,200.00
Total Library Rate	\$0.1398	\$68.15	\$47.76				

Vigo County Assessment											
District	Gross Assessment – Land and Improvements	Total Deductions	Tax Exempt	TIF District	Net Value Real Estate	Net Value Business, Railroad, and Utility	Total Net Taxable Assessed Value	Circuit Breaker (Non-TIF)	Net Current Taxes Charged (Non-TIF)	Net Current Taxes Charged (TIF)	Number of Parcels
All \$ values are in millions of \$\$\$\$											
Fayette	\$43.10	\$16.27	\$0.22	\$0.00	\$26.58	\$138.75	\$165.33	\$0.00	\$2.75	\$0.00	760
Fayette/New Goshen Fire	\$113.30	\$42.13	\$0.40	\$0.00	\$70.76	\$57.43	\$128.19	\$0.00	\$2.22	\$0.00	1,649
Honey Creek Sanitary	\$661.70	\$202.22	\$34.30	\$0.00	\$425.27	\$32.99	\$458.26	\$0.36	\$9.67	\$0.00	4,020
Honey Creek Township	\$136.50	\$56.95	\$0.44	\$0.00	\$79.13	\$42.12	\$121.25	\$0.00	\$2.29	\$0.00	1,425
Linton Sanitary	\$101.90	\$21.34	\$0.00	\$53.97	\$26.56	\$12.25	\$38.81	\$0.00	\$0.82	\$1.93	59
Linton Township	\$91.80	\$30.01	\$2.76	\$0.00	\$59.06	\$6.60	\$65.66	\$0.00	\$1.11	\$0.00	1,442
Lost Creek Sanitary	\$123.20	\$50.57	\$7.97	\$0.64	\$64.01	\$5.31	\$69.32	\$0.01	\$1.34	\$0.01	1,367
Lost Creek Township	\$129.60	\$57.83	\$2.69	\$0.40	\$68.67	\$2.58	\$71.25	\$0.00	\$1.22	\$0.01	1,316
Nevins Township	\$102.90	\$45.17	\$2.29	\$0.00	\$55.48	\$3.98	\$59.46	\$0.00	\$1.02	\$0.00	1,971
Otter Creek Sanitary	\$257.60	\$123.77	\$5.15	\$0.00	\$128.73	\$45.60	\$174.33	\$0.01	\$3.34	\$0.00	3,436
Otter Creek Township	\$128.00	\$51.67	\$0.62	\$0.00	\$75.72	\$36.65	\$112.37	\$0.00	\$1.91	\$0.00	1,512
Pierson Township	\$82.40	\$31.50	\$0.52	\$0.00	\$66.88	\$16.41	\$83.29	\$0.00	\$1.42	\$0.00	1,585
Prairie Creek Town.	\$64.90	\$22.75	\$0.52	\$0.00	\$41.67	\$3.32	\$44.99	\$0.00	\$0.86	\$0.00	1,475
Prairieton Township	\$56.30	\$24.21	\$0.66	\$0.00	\$31.48	\$5.55	\$37.03	\$0.01	\$0.71	\$0.00	1,051
Riley Sanitary	\$42.00	\$15.85	\$3.98	\$0.41	\$21.80	\$2.21	\$24.01	\$0.07	\$0.52	\$0.01	262
Riley Township	\$183.90	\$71.60	\$10.11	\$5.03	\$97.07	\$4.48	\$101.55	\$0.03	\$1.98	\$0.10	13
Sugar Creek Township	\$210.40	\$91.69	\$25.61	\$0.00	\$93.15	\$58.36	\$151.51	\$0.02	\$3.05	\$0.00	3,475
TH Harrison	\$1,878.40	\$636.98	\$171.70	\$62.57	\$1,007.11	\$323.76	\$1,330.87	\$9.41	\$46.75	\$2.20	26,626
TH Honey Creek	\$232.30	\$13.06	\$12.57	\$0.00	\$206.66	\$45.37	\$252.03	\$1.23	\$8.74	\$0.00	730
TH Lost Creek	\$359.50	\$119.64	\$61.45	\$23.79	\$154.62	\$11.71	\$166.33	\$2.04	\$5.82	\$0.84	1,842
TH Otter Creek	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.10	\$0.12	\$0.00	\$0.00	\$0.00	1
TH Riley	\$4.30	\$0.54	\$0.01	\$0.62	\$3.17	\$1.51	\$4.68	\$0.02	\$0.16	\$0.03	32
Town of Riley	\$7.80	\$3.27	\$0.42	\$0.00	\$4.11	\$1.72	\$5.83	\$0.01	\$0.13	\$0.00	16
Seelyville Township	\$32.60	\$13.36	\$4.75	\$0.00	\$14.50	\$6.24	\$20.74	\$0.01	\$0.46	\$0.00	560
West Terre Haute	\$46.50	\$20.16	\$4.18	\$0.13	\$21.98	\$9.56	\$31.54	\$0.23	\$1.11	\$0.00	1,225
Vigo County Summary	\$5,090.90	\$1,762.54	\$353.32	\$147.56	\$2,844.19	\$874.56	\$3,718.75	\$13.50	\$99.40	\$5.13	57,850

Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are, of course, County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that is now taking place is the Circuit-Breaker Law that limits the amount of property tax that may be paid based on assessed value of property. This has resulted in decreases in property taxes for the homestead property owners of Vigo County and an increase in the property tax for other property owners.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

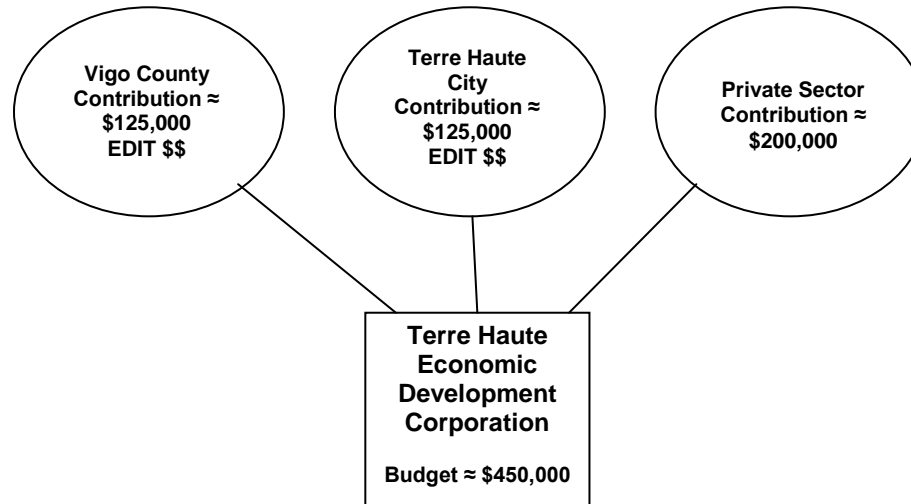
Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 95% federal, 1.25% state, and 3.75% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded by the hotel/motel tax. The city's bus system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, and the Prosecutor's Title IV-D. These programs are funded through state grants, fines, and user fees.

Terre Haute Economic Development Corporation



Terre Haute Redevelopment Commission

The City of Terre Haute's Redevelopment Commission is responsible for overseeing the activities of the city's Redevelopment Department. The commission sets the policies that determine how the department will spend the federal funds: Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), and Historic District Commercial Incentives Funds. It also sets public policy and determines spending associated with Terre Haute's five Tax Increment Financing (TIF) districts. The department administers programs designed to eliminate slum and blight, create affordable housing opportunities, build and maintain the physical infrastructure of eligible neighborhoods, provide for urgent need, and facilitate economic development activities.

Current Projects: **Infrastructure Projects -**

Continued revitalization of low- to moderate-income neighborhoods through the design and/or construction of curbs, gutters, a storm water drainage system, a new street surface, placement of street trees, and sidewalk replacement

Residential Projects -

Continuance of the City's efforts toward the conservation and revitalization of housing through the rehabilitation of Terre Haute's housing stock and the construction of new housing units; in addition the City will work with non-profits to rehabilitate

community facilities in income eligible neighborhoods that serve predominately low- to moderate-income families

The 2010 – 2014 Strategic Plan for the Redevelopment Commission may be found at:

http://www.thredevelopment.com/documents_home.html

Terre Haute Human Relations Commission 2011

The Human Relations Commission consists of seven citizens of the City of Terre Haute who are appointed by the Mayor and the City Council. Commissioners serve on a volunteer basis for three-year terms to carry out the responsibilities stated in General Ordinance No. 2, 1999 and General Ordinance No. 32, 2003. The Commission budget is funded by the Common Council and includes the salary of one staff person to administer the duties.

The Human Relations Commission provides a **local alternative** to having civil rights law agencies from the federal and state government investigating civil rights complaints in Terre Haute. The director does an intake from complaints and gives time for the respondents to review the information. He then offers reconciliation and mediation services for discrimination issues. The local Commission also provides technical assistance and training to employers, landlords, educators or any person trying to eliminate issues of discrimination.

Interest in the 1990s by a local community taskforce resulted in the creation of the Human Relations Commission when Terre Haute General Ordinance No. 4, 1999 was passed by the City Council. This City was the **latest** of 21 cities in Indiana to have a local human rights commission.

The Commission was appointed in November 2000. In 2001, the Commissioners began the work of forming an organization to carry out the charges of the Ordinance. A Human Relations Commission Office was established at 506 Ohio Street, Suite 2, Terre Haute.

The Commission employs an executive director as its only staff. Discrimination complaints, outreach information, diversity education, and program development have been handled solely by this staff director. Some of the complaint conciliation, as well as the education and research components, have been accomplished by the director working with community partners in collaborative efforts.

The preceding is an overview from the Terre Haute Human Relations Commission Annual Report: We acquired this information from the Human Relations Commission Executive Director, Jeffrey Lorick. The 2011 annual budget of the Commission is \$88,875.

Enhanced 911 Combined Dispatch 2011

The Vigo County Central Dispatch continues to grow and strengthen since the combining of dispatch services on January 1, 2008. The dispatch center is responsible to dispatching all emergency services in Vigo County/Terre Haute City. This includes the Terre Haute Police and Fire Departments, West Terre Haute Police Department, Seelyville Town Marshal and fourteen county fire departments. The dispatch center currently employees 21 full-time and 10 part-time (as needed) professional dispatchers. There are five dispatchers assigned to each of the four twelve hour shifts. Part-time dispatchers are those individuals who are affiliated with public safety and fill in during vacations or extended absences.

Central Dispatch employees not only provide dispatching functions, but each dispatcher is certified by the National Academies of Emergency Dispatch which provides 911 callers with medical assistance over the phone. Such assistance includes instructing the caller from how to perform CPR to how to deliver a baby. This certification is crucial in providing life-saving assistance when “every second counts”. Dispatchers are also certified by APCO (Association of Public-Safety Communications Officials) and certified in the National Incident Management System set forth by F.E.M.A.

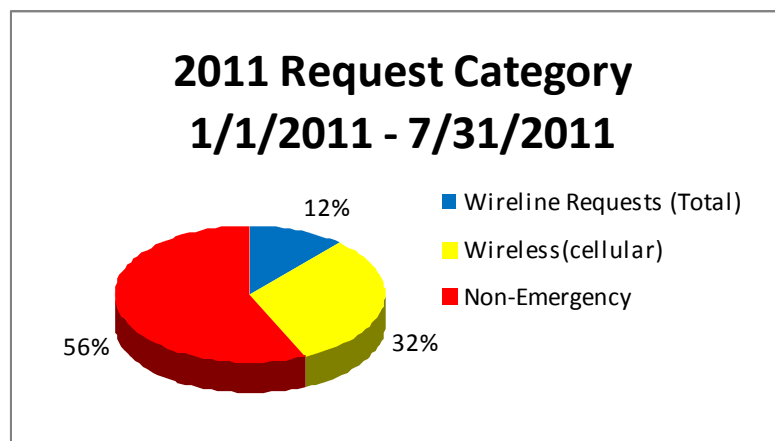
Each year the number of calls to 911 continues to grow, necessitating the hiring of a full-time 9-1-1/Dispatch Director. Robert McMullen was named director in 2011. The salary of the director will be covered by additional funds generated by E911 monies. The 911 Advisory Board has recommended that the existing emergency system be upgraded to digital to handle the influx of cell calls.

In 2011 Central Dispatch teamed with Clay, Greene, Parke, Putnam, Owen, Sullivan and Vermillion counties to develop a T.E.R.T. (Telecommunicator Emergency Response Taskforce). In the event there is some sort of disaster in one of those counties Dispatchers

from Vigo County would be able to assist the other counties in their time of need. Early in 2012 they will develop a new partnership with the National Center for Missing and Exploited Children. Central Dispatch will become a nationally recognized 9-1-1 Call Center Partner. This will allow Central Dispatch to have more resource at its disposal in the event a child is abducted or goes missing in the community.

The combined format of the Enhanced – 911 dispatch is a good example of governmental entities working together for the good of the community.

E-911 Requests by Type		
Type of Request	Number of Calls Dispatch	Number of Calls Dispatch
	2010	2011
Wireline Requests (Total)	22,854	12,074
Wireless(cellular)	49,407	33,157
Non-Emergency	14,725	59,077
Total Calls Answered	86,986	104,301
Data Period	1/1/10 –	1/1/11 – 7/31/11



Conservancy Districts 2011

Busseron	Marc Weaver
Greenfield Bayou	Fred Wilson
Honey Creek-Vigo	Rick Jenkins
Prairie Creek-Vigo	Frank Miklozek, III

County Commissioners 2011

Judy Anderson
Michael Ciolli
Paul Mason
Commissioner Attorney: Robert Wright

County Council 2011

Timothy Curley, District #1
Darrick Scott, District #2
Kathy Miller, District #3
Brad Anderson, District #4
Mark Bird, Council-at-Large, President
Ed Ping, Council-at-Large
Bill Bryan, Council-at-Large
Council Attorney: Robert Effner

Vigo County Area Planning Commission 2011

Fred L. Wilson, President	Larry Agee	Pat Ralston
Steve Marrs	Earl Rodgers	John Hanley
Wayne Langman	Mark Tarrh	Norm Froderman
Brent S. Spier	Chuck Ennis	Paul Mason
Joseph Etling, Attorney		

Vigo County Park and Recreation 2011

Superintendent: Keith Ruble
Board Members:
John Daniel, President
Carolyn Toops, Vice-President
Eddy Adams, Secretary/Treasurer
Peggy Harlan
Don Nattkemper
Julie Hart

Vigo County Health Officials 2011

Health Officer: Dr. Enrico Garcia, MD

Board Members:
Dr. Irving Haber, D0 Chairperson
Dr. Darren Brucken, MD Vice-Chairperson
Dr. Ed Barksdale, DC
Jeff Depasse
Dora Abel
Dr. Robert Burkle, MD
Michael Eldred

Vigo County Drainage Board 2011

Jerry Netherlain, Chairman
Dave Myers, Vice-Chairman
Colleen Wolford, Secretary
David Daugherty
Bobbie James
Mike Ciolli, Commissioner
Michael Wright, Attorney

Vigo County Government Employees 2011

Adult Protective Services Director	Jerry Hawk	Chief Deputy Defender	Gretchen Etling
Area Planning Director	Jeremy Weir	Recorder	Nancy Allsup
County Assessor	Deborah J. Lewis	Sheriff	Greg Ewing
County Auditor	Tim Seprodi	Crime Victim's Assistance - Director	Jessica Woodruff
Building Commissioner	David Reeves	Soil and Water District Director	Ryan Hendricks
Clerk	Patricia Mansard	Surveyor	Michael P. Sheehan
Coroner	Dr. Roland Kohr, MD	Deputy Prosecutor Title IV-D Program	Megan Ramsey
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred	Treasurer	David Crockett
Vigo Superior Court Div. II	Philip Adler	Weights and Measures Inspector	Mark Bird
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk	Highway Superintendent	Gerald L. Lindsay
Vigo Superior Court Div. IV	Christopher Newton	Engineer	Jerry Netherlain
Vigo Superior Court Div. V	Michael Rader	County Extension Director	Julie Hart, Interim
Vigo Superior Court Div. VI	Michael Lewis	Juvenile Detention Center Executive Director	James Jenkins
Vigo Court Juvenile Division Judge	Daniel Kelly	Terre Haute Convention and Tourism Director	David A. Patterson
Chief Adult Probation Officer	Michael C. Ellis	Veteran's Service Officer	Karen L. Barnaby
Courts Computer Systems Administrator	Dick Baumann	Alcohol and Drug Director	Jimmie Bowman
Information Systems Director	Marc Pruet	Emergency Management Director - Civil Defense	Dr. Dorene Hojnicky
Drug Court Coordinator	Paul Southwick	Deputy/Chief of Operations	Jeffrey Fox
Group Homes Director	Sheila Priester	E-911 Director	Robert McMullen
Juvenile Court Chief Probation Officer	Deborah Kesler	Human Resources Director	Connie Flood
Prosecutor	Terry Modesitt	Health Department Director of Operations	Joni Foulkes
Chief Deputy Prosecutor	Robert Roberts		

E-911 Advisory Board 2011

Jeff Fisher, Chairman	John Plasse
Bill Mercier, Vice-Chairman	Jeff Bellinger
Greg Ewing	Joe Watts
Mike Ciolli	Will Frankel
Rich Dunkin	

Harrison Township Assessor 2011

Mick Love

Board of Voter Registration 2011

Janice Morris	Vada Long
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Vigo County Redevelopment Commission 2011

Steve Witt, Director
Mary Caye Pfister, President
Rick Jenkins, Vice-President
Rick Burger, Secretary
Pat Ralston
Jackie Lower, Advisory Member

Vigo County Board of Zoning Appeals 2011

Fred Wilson, President
Rick Jenkins, Vice-President
Stan Hawthorne
Scott Lough
Joe Mattox

Town Clerk-Treasurers 2011

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

Township Trustees 2011

Fayette	Paul Allsup
Harrison	Debbie Kirk Peters
Honey Creek	Charles E. Beckwith
Linton	Gloria Mount
Lost Creek	Rick D. Long
Nevins	Mark Newport
Otter Creek	Robert D. Salmon
Pierson	Robin J. Brown
Prairie Creek	Jeffrey S. Kackley
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	James Chrisman

Sanitary Board Commissioners 2011

Chuck Ennis, President
Larry Auler, Vice-President
Jim Winning, Secretary
Tim Adams
Brad Bush
Attorney: Terry Modesitt

City Officials 2011

Mayor	Duke Bennett
City Attorney	Chou-il Lee
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	Leslie Ellis
Engineer	Chuck Ennis
Fire / Fire Civil	Jeff Fisher
Human Relations	Jeff Lorick
Human Resources	George Henley
City Court Judge	Sarah Mullican (Temporary)
Building Maintenance	Lennie Snyder
Parks	Eddie Bird
Police / Police Civil	John Plasse
Redevelopment	Cliff Lambert
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Mark Thompson
Terre Haute Housing Authority	Jeff Stewart
Director of Public Affairs	Darrel Zeck
Building and Zoning Inspector	Daniel Bell
Information Technology	Brad Speidel

City Council Members 2011

First District:	Richard F. Dunkin
Second District:	Pat Ralston
Third District:	Norman Loudermilk
Fourth District:	Todd Nation
Fifth District:	Neil Garrison
Sixth District:	John Mullican, President
Councilmen-at-Large:	George J. Azar Don Morris, Vice - President James P. Chalos

City Board of Public Works and Safety 2011

William D. Lower, President
Robert Murray, Vice-President
Jon Stinson, Secretary
James T. Trimble
Cary Sparks

Human Relations Commission 2011

Jeff Lorick, Executive Director Jason Shingleton, Chairperson
Santhana Naidu, Vice Chairperson
Linda Noble, Secretary
Carmen Boyd Charles Norman
Commission Attorney: Richard Shagley, II

City Redevelopment Commission 2011

Cliff Lambert, Executive Director
David Heath, President
Brian Conley, Vice-President
Jim Nichols, Secretary
Troy Helman

Paul Lockhart (Non-Voting)
Chou-il Lee, Attorney

City Park Board Commissioners 2011

Gordon Bryan, President John Wright, Vice-President
Nancy Cummins, Secretary Michael Webster

Terre Haute Economic Development Corporation 2011

Steve Witt, President

Executive Committee:

Brian Miller, Chairman	Tom Dinkel
Brian Harris, Chairman Elect	Norm Lowery
Judy Anderson, Vice Chairman	Rick Burger
Mayor Duke Bennett, Secretary/Treasurer	Paul Thrift
Greg Gibson, Immediate Past President	Rick Jenkins

Terre Haute Board of Zoning Appeals 2011

Steven K. Pontius, Chairman	Mark Tarrh
Clarence Harris, Vice-Chairman/Secretary	Paul Clapp
Jeff Ford	

Terre Haute International Airport Employees 2011

Director	Dennis Wiss, A. A. E.
Comptroller	Deborah Kearschner
Facilities Maintenance Manager	Ed Price
Public Safety Supervisor	John Beasley
Airport Development Manager	Kara McIntosh
Board Attorney	Scott Craig

Airport Authority Board of Directors 2011

Chris Doll, President	Darryl Huyett, Vice-President
Mike Calleja, Treasurer	Hans Eilbracht, Secretary
Bill Foraker	Brian Short

Vigo County School Corporation Employees 2011

School Board Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	Michael Newport
Assistant Director Elementary Education	Christi Fenton
Chief Financial Officer	Donna Wilson
Accounting Supervisor	Bob Karr
Human Resources Director	John Orr
Coordinators:	
Math, Science, Assessment, Music	John Newport
Language Arts, ESL, Media, Art	Susan Newton
Staff Dev., Soc. St., PE, GT, AP, Health	Holly Pies
Student Services	Ray Azar
Title I	Christi Fenton
Technical, FACS, Business, Adult Ed.	Doug Dillion
College and Career Preparation Manager	Jeff Clutter
Director Facility Support and Transportation	Franklin Fennell
Chairperson Health and Nursing Services	Carol Lucas
Food Service Supervisor	Thomas Lentes
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Mike Klippel
Employee Benefits Manager	Jennifer Bowling

Vigo County School Corporation Board of Trustees 2011

Alpa Patel, President	
Tom Thomas, Vice-President	Pat Sheehan, Deputy Secretary
Tammy Pearson, Secretary	Mel Burks
Jackie Lower	Paul Lockhart

Vigo County Library Employees 2011

Position	Employee
Director	Nancy Dowell
Administrative Coordinator	Libby Walker
Community Services Coordinator	Chris Schellenberg
Public Services Coordinator	Jeff Trinkle
Youth Services Coordinator	June Dunbar
Development Library	Suzanne Van Reed
Outreach Librarian	Jeanette Bouchie
Branch Manager – West	Raina Konazeski
Life Long Learning Center	Susan Jakaitis
Archives Librarian	Jim Gilson
Administrative Assistant	Linda Hardin
Business Office Manager	Dennis Callahan
Maintenance Supervisor	Mike Sorlie
Systems Librarian	Kerri England

Vigo County Public Library Board 2011

Andrea L. Myers, President
 Patricia J. Minnis, Vice-President
 Henry J. Metzger, Secretary
 Valentine K. Muyumba
 James A. Brown
 William R. Bruce
 Dennis Callahan, VCPL Employee, Treasurer
 B. Guille Cox, Legal Council

Group Homes Advisory Committee 2010

Bob Heaton
 Carolyn Roberts
 Paul J. Kelly II
 Judy Anderson

Vigo County Building Inspection Advisory Board 2011

Rick Jenkins
 Keith McMonagle
 Bill Livvix
 Fred Wilson

Volunteer and Fire Protection Districts 2010

District	Contact Personnel
Honey Creek	Joseph Shackelford, Jean Frankel, Bud Hople
Linton	Bill Nicoson
Lost Creek	Tamara Caton, Tom Graham
Nevins	Gary Holstine
New Goshen	Rex Schoffstall
Otter Creek	John Meyers, Gary Sturm, Ron Daugherty
Pierson	Robin Brown
Prairieton/Prairie Creek	Monte Hunt, Mike Chervenko
Riley	Jeff Fox
Sandford	Larry Biggs
Shepardsville	Ken Whitesell
Sugar Creek	Carol Holbert, James Holbert

Vigo-Clay-Owen Solid Waste District 2011

Janet Reed

Honey Creek Ditch & Dyke 2011

David Voges

Board of Cemetery Regents 2011

Kathlyn Dinkel - Taylor
 Andy Atelski
 Don Nattkemper

TAXPAYERS ASSOCIATION OF VIGO COUNTY 2011

American Tile & Sales Co., Inc.
Apartment Owners & Managers Association
B & S Plumbing
Baesler's Market
Brattain Law Offices
Bob Karr
Burch Harlan
Burch Harlan Co.
Burger Chrysler–Jeep, Inc.
CDI, Inc.
C H Garmong & Son, Inc.
C-21 Advantage
Callahan-DeBaun Funeral Home
Carolyn Toops
CAVU Ops, Inc.
Cliff Lambert
Coldwell & Company
Columbian Home Products
Cox/Zwerner/Gambill/Sullivan, LLP

Crown Electric Inc.
Dale and Arlene Luchsinger
David K. Herner
Digital Audio Disc Corporation
Dillion Real Estate
Distributors Terminal
Don Garvin
Don Nattkemper
Duke Bennett
Duke Energy
Ed and Kathy Cook
Songbird Inspirations
Evergreen Storage
Express Employee Professionals
First Financial Bank
Flooring America
Forrest Sherer, Inc.
Fred Wilson
Gordon L. Bryan
Gregg Scott
Greg Stier

Hannum, Wagle, & Cline Engineering
Home Builders Association
Honey Creek Volunteer Fire
Idle Creek Banquet Center
Industrial Supply
J R Scripts
J. G. Huber
Jack Ross
James V. Milnes
James Wiesneth Law Office
Jiffy Mini-Marts, Inc.
Joe Kenworthy
Joe Minnis
John Hilderbrand - Herbalife
Jones & Sons, Inc.
Kathleen Alexander and Robert Levy
Kemper CPA Group, LLC
Kent Harris
Kirkham Hardwoods, Inc.

TAXPAYERS ASSOCIATION OF VIGO COUNTY 2011

Lee Company
Love Financial Services
M & R Cycles
Morgan Feeds
Morris Trucking Corporation
Newlin-Johnson Co., Inc.
North Acres Development Co.
Novelis Corporation
Old National Bank
Overhead Door Company
Patrick McLaughlin
Pfister & Company, Inc.
Prox Company, Inc.
Ragle & Co., Inc.
RBW Logistics Co., Inc.
Republic Services of Indiana
R. K. Long Construction
Rick Jenkins Construction
S & G Excavating

Sackrider & Company, Inc.
Saratoga Restaurant & Lounge
Sign Express
Spence/Banks Inc.
Stadler & Co., Inc.
Sugar Creek Scrap, Inc.
Sunrise Maintenance
Sycamore Engineering, Inc.
Tabco Business Forms Inc.
Target Marketing
Templeton Coal Company
Terre Haute Bowling Center
Terre Haute Realty Corporation
Terre Haute Regional Hospital
Terre Haute Savings Bank
Terrell & Mardis, P.C. CPA's
Thiemann Office Products
Thompson Thrift Development
Thompson's Honda

Thompson's Motorsports
Time Warner Cable
Toyota of Terre Haute
Tri Aerospace, LLC
Tredegar Film Products
Troy Helman Coldwell Banker
Turner Travel, Air, Land, Sea
Union Hospital
Vigo Dodge
Vigo Turf / Athletics Inc.
Washington Avenue Building Corporation
Wilkinson, Goeller, Modesitt, Wilkinson & Drummy, LLP
Will Frankel
Woodco Walls Inc.
Wright, Shagley, & Lowery
Zimmerly Development, Inc.

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Membership Application
7 S Meadows Shopping Center
Terre Haute, IN 47803

Application for: Individual Membership Corporate Membership

Name of Applicant (Company)

Local Mailing Address

City _____ State _____ Zip _____

Owner of Company _____

Type of Company (Brief Description)

Primary Contact Name _____ Title _____

Phone _____ Fax _____

E-Mail _____

Optional: Total Annual Property Taxes Paid Last Year _____

Signature _____

Date _____